

2012-13 Enrollment/Staffing Projections for N. Rayzor

Grade Level	Projected Bilingual Student/Teacher Count	Projected General Education Student/Teacher Count	Projected Number of Students	Number of Available Student Spaces Before Reaching Capacity	Maximum Total by Grade Level
PreK 18/1 AM/PM	18/1	18/1	36	0	36
Kindergarten 22/1	35/2	92/5	127	18	110
First Grade 22/1	35/2	92/5	127	18	110
Second Grade 22/1	28/2	83/4	111	21	132
Third Grade 22/1	22/1	72/4	95	37	132
Fourth Grade 22/1	31/2	74/4	105	27	132
Fifth Grade 28/1	16/1	58/3	74	38	112
Total	204/11	507/25	711	165	764

Additional Information to Consider

*N. Rayzor Elementary Building Functional Capacity = 740 Students

*Insufficient classrooms for the projected staffing needs.

*District transfers = **139**, Open Enrollment = **19**; 2011-12 Total Transfers = **158**

Solutions Considered:

- ❖ Move 1/2 PreK classrooms to Gonzalez
- ❖ Move/Close PPCD and/or SAC class
- ❖ Move the EXPO class to a portable
- ❖ Repurpose room currently used for specialists as a classroom
- ❖ Reduce the number of transfers and open enrollments approved during the 2011-12 for N. Rayzor
- ❖ Adjust the Student/Teacher ratios for N. Rayzor