

Belmond-Klemme Community School District
FY2021 Special Education Balance

Revenues:

Special Education Receipts	\$ 1,145,935.00	
Tuition in Receipts	\$ 174,186.84	
Medicaid Reimbursement	\$ 83,872.11	
Part B Receipts	\$ 35,370.00	
Teacher Quality	<u>\$ 63,561.28</u>	
Total Special Education Revenues		\$ 1,502,925.23

Expenditures:

Salaries	\$ 1,074,525.04	
Benefits	\$ 479,219.04	
Miscellaneous	\$ 1,819.30	
Contract Services	\$ 30,006.94	
Pupil Transportation	\$ 85,670.69	
General Program	\$ 353,669.00	
Tuition Out Total	\$ 212,662.54	
DE Expenditure Adjustments	<u>\$ -</u>	
Total Special Education Expenditures		<u>\$ 2,237,572.55</u>

Net Revenues Over (Under) Expenditures **\$ (734,647.32)**