

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**  
**MONTHLY REPORT OF TAX COLLECTIONS**  
 FOR THE PERIOD OF DECEMBER 1, 2008 THRU DECEMBER 31, 2008

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE		ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2008 TAX ROLL	CUMULATIVE ADJUSTMENT					OVERALL	CURRENT
2008	104,658,585.21	(196,746.08)	104,461,839.13	7,356,841.05	14,647,776.28	82,457,221.80	78.79%	78.94%
<b>DELINQUENT TAX</b>								
2007	1,837,047.83	(53,997.40)	1,783,050.43	289,363.37	41,679.85	1,452,007.21	79.04%	81.43%
2006	1,038,628.24	(1,716.25)	1,036,911.99	86,960.65	19,412.66	930,538.68	89.59%	89.74%
2005	782,100.67	(1,176.13)	780,924.54	47,924.10	11,119.17	721,881.27	92.30%	92.44%
2004	681,523.67	(1,088.38)	680,435.29	38,600.41	8,783.71	633,051.17	92.89%	93.04%
2003	597,683.94	(2,577.41)	595,106.53	32,914.03	5,700.29	556,492.21	93.11%	93.51%
2002	524,467.25	(2,127.26)	522,339.99	26,254.84	4,696.89	491,388.26	93.69%	94.07%
2001	456,152.34	(469.90)	455,682.44	13,984.98	1,734.61	439,962.85	96.45%	96.55%
2000	372,376.20	(426.26)	371,949.94	6,813.81	1,451.87	363,684.26	97.67%	97.78%
1999	323,963.12	(539.86)	323,423.26	5,066.67	1,243.39	317,113.20	97.89%	98.05%
1998	244,162.73	(596.37)	243,566.36	2,165.16	588.04	240,813.16	98.63%	98.87%
1997	206,460.01	(26,060.18)	180,399.83	1,458.66	571.58	178,369.59	86.39%	98.87%
1996+	897,423.83	(34,387.35)	863,036.48	12,048.04	3,514.53	847,473.91	94.43%	98.20%
<b>TOTAL DELINQUENT TAX</b>	<b>7,961,989.83</b>	<b>(125,162.75)</b>	<b>7,836,827.08</b>	<b>563,554.72</b>	<b>100,496.59</b>	<b>7,172,775.77</b>	<b>92.67%</b>	<b>94.38%</b>
<b>CED # 24 SII TAXES</b>	<b>164,691.52</b>	<b>(676.06)</b>	<b>164,015.46</b>	<b>1,635.02</b>	<b>752.03</b>	<b>161,628.41</b>	<b>98.14%</b>	<b>98.54%</b>
<b>TOTAL ALL TAXES</b>	<b>112,785,266.56</b>	<b>(322,584.89)</b>	<b>112,462,681.67</b>	<b>7,922,030.79</b>	<b>14,749,024.90</b>	<b>89,791,625.98</b>		
<b>PENALTY / INTEREST / DISCOUNT</b>						<b>YEAR TO DATE</b>		
				CURRENT P & I	13.10	6.57	19.67	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	230,765.36	46,749.27	277,514.63	
<b>TOTAL PENALTY / INTEREST / DISCOUNT</b>					<b>230,778.46</b>	<b>46,755.84</b>	<b>277,534.30</b>	
<b>OTHER COLLECTIONS</b>								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	176.37	38.78	215.15	
				LATE RENDITION FEES	23,800.67	18,402.99	42,203.66	
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	0.00	0.00	0.00	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
<b>TOTAL OTHER</b>					<b>23,977.04</b>	<b>18,441.77</b>	<b>42,418.81</b>	
<b>TOTAL SCHOOL</b>					<b>8,176,786.29</b>	<b>14,814,222.51</b>	<b>22,991,008.80</b>	
<b>GENERAL FUND</b>								
				TAXES PAID	13,591,285.48			
				P + I + C	60,217.83			
<b>DEBT SERVICE</b>								
				TAXES PAID	1,157,739.42			
				P + I + C	4,979.78			
<b>TOTAL</b>					<b>14,753,232.51</b>			<b>14,814,222.51</b>