

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
ACCELERATED PROPOSED BUDGET
2021-2022**

ESTIMATED REVENUES	General Fund
STATE SOURCES	<u>3,628,779</u>
TOTAL REVENUES	<u>\$ 3,628,779</u>
PROGRAM INTENT CODE	
26 STATE COMP	\$ 325,303
28 DAEP - STATE COMP	120,791
30 STATE COMP	1,221,081
34 STATE COMP - PRE K	<u>462,849</u>
TOTAL EXPENDITURES	<u>\$ 2,130,024</u>
55% SPENDING REQUIREMENT	\$1,995,828
DIFFERENCE	\$134,195.67