



## Davis Head Start/Early Head Start School Board Summary Sheet – February

### ➤ **Budget Report**

- We are currently 58% through our Continuous Grant year. Head Start (7320) has spent 53% of the total budget, and Head Start Training (7318) is 56% spent. EHS (7314) is 54% spent, and EHS Training (7315) is 17% spent. In-Kind for Head Start is at 56% and EHS is 59% received.

### ➤ **Enrollment Report**

- HS Enrollment is currently at 97%. Program is currently serving 346/352 Head Start children and families, with 45 on IEP's and 170 on waitlist. EHS Enrollment is at 100%. We are currently serving 96/96 Early Head Start children and families, 9 are currently on an IFSP, and 113 on waitlist. Attendance for EHS Center Based was 81%, Head Start was 83%, EHS Home Visits was 84% and EHS Play Groups was 15%.
- USDA Reimbursement for January is Head Start \$163.8 – YTD is \$1993.32. Early Head Start \$720.14 – YTD is \$4558.06.

### ➤ **Program Information Sharing**

#### **New Hires:**

- **Head Start** – None
- **Early Head Start** – None

#### **Business:**

- ✚ Selection Criteria approval
- ✚ Audit Report
- ✚ Continuation Grant/Budget approval