KIPP Delta Status Report: State Charter Authorization Panel, DESE February 20th, 2025

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### **Introduction: Timeline**

- November 7th, 2024 State Places KIPP Delta on Accreditation Probation
- November 19th, 2024 KIPP Delta Board of Directors
  Establish New School Leadership
- November 20-21, 2024 State DESE visits KIPP Delta Blytheville and Helena-W.Helena Campuses
- **December 4, 2024** Legislative Audit Committee Findings
- December 12th, 2024 State Board Hears New KIPP Delta Leaders Address Probation, Corrections
- February 20th, 2025 State Panel Update from KIPP Delta Schools on Academics, SPED, Finances, Other

# Accreditation of KIPP: Delta charter school system placed on probation for violations of special education requirements

November 7, 2024 at 5:15 p.m. Arkansas Democrat-Gazette by <u>Cynthia Howell</u>



#### Corrections underway, KIPP assures state

CYNTHIA HOWELL Dec 13, 2024

leaders of the KIPP Delta Public Schools charter system on Thursday assured the Arkansas Board of Education that deficiencies that led to placing the system's accreditation on probation last month are being corrected.

"Seriously, there is no need to sugar coat it. Our school was in bad shape," Kevin Smith, the recently appointed interim executive director of the five-campus KIPP open-enrollment charter system, told the state board.

Smith thanked the education officials for "a real wake-up call" to the system, which has schools in both Helena-West Helena and Blytheville.

"It was a tough love thing," he said about the probation status, and "You could have let us hang out to dry" but choose to provide support instead.



### **Board of Directors & Governance Structural Issues**

- October, 2024 Board of Directors Selects New Chair George Cotton, Vice Chancellor of Development at UAPB;
- November, 2024 Board of Directors Selects New Interim Executive Director, Kevin Smith, Former Mayor and State Senator;
- December, 2024 Board of Directors Changes Bylaws to require monthly board meetings and quarterly in-person board meetings;
- January, 2025 Board of Directors and Interim ED Begin Review of New Policy and Procedures Manual, SPED Procedures and Processes, Etc...
- February, 2025 Schedule Approved for 2025/26 School Year, New IEP & SPED Processes Announced, Academic Achievements & \$ savings;
- March, 2025 New Policies and Procedures set to be adopted (first update in several years);







# **Academics**

REP 28

### Literacy: KIPP Delta Released From Act 1082

### As of January 10th, KIPP Delta was released from Act 1082, Directed Literacy Support:

"Based on the new ATLAS assessment results and cut scores, your school district will no longer be required to have Act 1082 **check-ins with the district support unit.**" Dr. Kiffany Pride, Assistant Commissioner of Learning Services, DESE

"This is great news, but it is not good enough, especially for a charter school. We want to be the model for others, not just better than half. That is where we once were, and will be again." Jennifer Ellis, Interim Director of Academics, KIPP Delta

**KIPP:**Literacy

RFADING

Schools in 57 districts see higher scores LR among those released from reading intervention cynthia Howell education division) provides

#### Reading

This is a list of school districts that have been released from state intervention on reading for the 2023-24 school year and the school districts that are continuing to require state support.

#### Districts released from state intervention

Stuttgart School District Fordyce School District **Booneville School District** Izard County Consolidated School Distric Hermitage School District Piggott School District Deer-Mt. Judea School District Arkansas Virtual Academy Hazen School District Huntsville School District Paradould School District Drew Central School District Waldron School District Ozark Mountain School District Texarkana School District Estem Public Charter Schoo Marion School District Bradford School District Magnolia School District **Riverview School District** Junction City School District Warren School District Newport School District Hot Springs School District Decatur School District Star City School District Rector School District Jonesboro School District Nettleton School District **Blevins School District** 

Malvern School District Pocahontas School District Nevada School District Mountain Pine School District Westside School District (Johnson) **Trumann School District Crossett School District** Prescott School District **Barton School District** Little Rock School District Imboden Charter School District North Little Rock School District Hope School District Two Rivers School District Jacksonville North Pulaski School District Hampton School District Arkansas Lighthouse Charter Schools Bearden School District Lakeside School District (Chicot) Dermott School District

#### Kipp Delta Public Schools Shirley School District Brinkley School District Mineral Springs School District Arkansas School For The Blind Osceola School District Friendship Aspire Academies Arkansas

#### Graduate Arkansas Charter

Districts continuing with state intervention Marked Tree School District Future School Of Fort Smith Augusta School District Dumas School District Exalt Academy Of Southwest Little Rock Lee County School District Watson Chapel School District West Memphis School District Helena/West Helena School District Camden Fairview School District Clarendon School District Forrest City School District Scholarmade Achievement Place Of Arkansa

Blytheville School District Earle School District **Pine Bluff School District** Strong-Huttig School District Lafayette County School District Premier High Schools Of Arkansas Hope Academy Of Northwest Arkansas Marvell-Elaine School District Arkansas School For The Deaf **Responsive Ed Solutions Premier** High School Of Springdale\*



READING

#### Middle of Year Scores

Ranked #1 Nationwide Among 28 KIPP Foundation Regions, including 278 schools nationwide, from California to New York.

#### Middle Of Year Growth

# 3 Fastest Growth Since BOY (Beginning of Year) of 28 KIPP Regions and 278 KIPP Schools nationwide.

### **DIBELS Middle of Year Performance and Growth**



READING

### **DIBELS** Overall Regional Performance

Srade K							
KIPP Delta AR	24-25 BOY	30(27%)		21(19%)	18(16%)	44(38%)	113
	24-25 MOY	18(16%)	12(11%)	27(24%)		54(49%)	111
Grade 1							
KIPP Delta AR	24-25 BOY	23(23%)	13(	13%)	35(35%)	29(29%)	100
	24-25 MOY	34(35%)		13(13%)	29(30%)	<mark>22(22%)</mark>	98
Srade 2							
KIPP Delta AR	24-25 BOY	47(36%)		17(13%)	33(26%)	32(25%)	129
	24-25 MOY	37(31%)		17(14%)	28(23%)	38(32%)	120
😔 Grade 3							
KIPP Delta AR	24-25 BOY	43(40%)		20(1	19%) 23(21%)	22(20%)	108
	24-25 MOY	38(37%)		14(14%)	27(26%)	23(23%)	102
<pre>KIPP:</pre>				#KIPP			

### **DIBELS** Overall Performance: KIPP Delta



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### **DIBELS** Performance against our annual goals

Percentage of Students At/Above Benchmark, BOY to MOY



**#KIPP** 

## **DIBELS** Performance against our annual goals

Percentage of Students At/Above Benchmark, BOY to MOY



### **DIBELS** Performance against our annual goals

Percentage of Students At/Above Benchmark, BOY to MOY

70%





**#KIPP** 

#### **ADE STANDARDS FOR ACCREDITATION**



ADE Standards for Accreditation October-January

Academics: 14 errors Student Support: 7 errors District Operations and Fiscal Governance: 21 errors Human Capital: 10 errors Stakeholder Communication / Family Engagement: 7 errors

Source: Dese Standards for Accreditation

### **KIPP:**



### **Probation: Status**

KIPP Delta Public Schools sanctioned for not complying with the federal Individuals with Disabilities Education Act (IDEA) and for not offering a full continuum of special education services as required by that law.

**Complaint One**: Complaint filed by a parent in June 2023 resulted in an investigation and final report in August 2023 that provided a corrective action plan. By November, 2024 many of the items in the CAP had not been completed;

#### STATUS 02/20/2025: CAP Items Required of KIPP Delta In Place & Parent Has Signed CAP Agreement.

**Complaint Two**: Filed Sept. 3, 2024 resulting in a State investigation and on-site visit Oct. 2, during which State officials determined no related services were being provided to students eligible for an Individualized Education Program (IEP);

Status 02/20/2025: All Related Services Are Current on Ongoing Services Regarding All Student IEPs, in all services, ie Occupational <u>Therapy, Speech Therapy, and Physical Therapy; all students with Related Services on their IEPs are being provided compensatory</u> <u>(make-up) services (see chart & tracker) with a realistic prospect of being completed before beginning of 2025/26 School Year;</u>

**Complaint Three:** Regarding a SPED student not receiving a 1:1 aide in a timely manner as prescribed by student's IEP;

Status 02/20/2025: Student has received 1:1 Aide and Parents and Student Are Satisfied, Complaint Officially & Voluntarily Withdrawn;

**Complaint Four:** Regarding a SPED student not receiving related services as prescribed in the IEP.

Status as of 02/20/2025: Student is Current with Ongoing Related Services and Making Substantial Progress on Compensatory Services, Complaint is being Officially & Voluntarily Withdrawn.



### **KIPP Delta SPED Related Services**

Compensatory as of 2/12/2025



### **KIPP Delta SPED Ongoing Completed Hours**

Current as of 2/12/2025





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# **Finances**

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#### **FINANCIAL OUTLOOK**

# FINANCIAL OUTLOOK



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1														
District :	KIPP DELT	A												
Unrestricted Funds:														
Omestricted Funds.														
3														
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	
2024-2025	July	August	September	October	November	December	January	February	March	April	May	June	Period 13	TOTA
BEGINNING BALANCE	1,478,363.47	2,351,005.79	4,585,939.13	4,101,768.58	3,374,118.96	4,272,376.69	2,604,021.31	2,411,879.18	2,255,503.13	2,099,127.08	1,942,751.03	1,760,828.98	1,578,906.93	
1														
2 REVENUE														
Local Tax (received July - December)														0.00
4 Local Tax (received January - June)														0.00
5 Other Local Revenue														0.00
Foundation Funding	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00	795,012.00		9,540,144.00
7 Other State Aide	44,396.00	553,467.00	18,355.13	17,850.00	124,539.13	91,543.13	43,396.00	43,396.00	43,396.00	43,396.00	17,850.00	17,850.00		1,059,434.39
8 Other Revenue														0.00
9 Loan Proceeds	750,000.00													750,000.00
Transfers (From Building Fund Only)														0.00
1 Total Revenue	1,589,408.00	1,348,479.00	813,367.13	812,862.00	919,551.13	886,555.13	838,408.00	838,408.00	838,408.00	838,408.00	812,862.00	812,862.00	0.00	11,349,578.39
2														
3 EXPENDITURES	July	August	September	October	November	December	<u>January</u>	February	March	April	May	June	Period 13	TOTAL
4 Salaries & Benefits	595,404.74	(1,179,011.69)	1,054,845.64	389,302.16	739,281.88	711,112.37	712,639.75	736,615.31	736,615.31	736,615.31	736,615.31	736,615.31		6,706,651.40
5 Other Expenditures	121,360.94	292,557.35	242,692.04	1,151,209.46	(717,988.48)	1,843,798.14	317,910.38	258,168.74	258,168.74	258,168.74	258,168.74	258,168.74		4,542,383.53
6 Debt Services Payments														0.00
7 All Other Debt Payments (all types of debt)														0.00
8 Transfers to Bldg fund														0.00
Transfers to Food Service Fund														0.00
• Other:														0.00
1 Total Expenditures	716,765.68	(886,454.34)	1,297,537.68	1,540,511.62	21,293.40	2,554,910.51	1,030,550.13	994,784.05	994,784.05	994,784.05	994,784.05	994,784.05	0.00	11,249,034.93
2														
3 ENDING BALANCE	2,351,005.79	4,585,939.13	4,101,768.58	3,374,118.96	4,272,376.69	2,604,021.31	2,411,879.18	2,255,503.13	2,099,127.08	1,942,751.03	1,760,828.98	1,578,906.93	1,578,906.93	
4				-			Second Second Second Second							
5														





#### **E-Finance & Audit Issues:**

- Legislative Audit Identified Multiple Gaps in Deposits and Expenditure Transactions for FY 2023, mostly due to lack of data and coding entry;
- Legislative Audit Made Multiple Recommendations to KIPP Delta regarding future bookkeeping, regulatory policies, procedures and practices;
- December, 2024 Kipp Delta Enters Contract with the Arkansas Public School Resource Center for bookkeeping services;
- February, 2025 Kipp Delta enters into outside contract to monitor compliance with all audit recommendations and standards;
- As of 02/20/2025, 90% of accounting back-entries have been identified and entered through December, 2024.

# Thank you!