

I. COMPUTATION OF 2024 PAYABLE 2025 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND | INITIAL LEVY LIMITATION | LIMITATION ADJUSTMENTS | ABATEMENT ADJUSTMENTS | OFFSET ADJUSTMENTS | TAC/MAX EFF ADJUSTMENT | MAXIMUM LEVY LIMITATION |
|---------------------|-------------------------|------------------------|-----------------------|--------------------|------------------------|-------------------------|
| GEN-RMV VOTER-EXEMP | 630,894.32 | 2,687.70 | N/A | | | 633,582.02 |
| GEN-RMV OTHER-EXEMP | 685,579.80 | 14,656.91 | N/A | | | 700,236.71 |
| GEN-NTC VOTER-EXEMP | | | N/A | | | |
| GEN-NTC OTHER-GENED | N/A | N/A | N/A | N/A | N/A | N/A |
| GEN-NTC OTHER-EXEMP | 556,908.05 | 29,620.12- | 12,108.49 | | | 539,396.42 |
| TOTAL GENERAL | 1,873,382.17 | 12,275.51- | 12,108.49 | | | 1,873,215.15 |
| COM SERV-EXEMP | 79,418.07 | 341.84 | 510.20 | | | 80,270.11 |
| DEBT-VOTER-NONEXEMP | 602,280.00 | 38,801.35- | 8,849.44 | | | 572,328.09 |
| DEBT-OTHER-NONEXEMP | 1,380,458.14 | 92,369.23- | | | | 1,288,088.91 |
| TOTAL DEBT SERV | 1,982,738.14 | 131,170.58- | 8,849.44 | | | 1,860,417.00 |
| OPEB-VOTER-NONEXEMP | | | | | | |
| OPEB-OTHER-NONEXEMP | | | | | | |
| TOTAL OPEB/PENSION | | | | | | |
| TOTAL | 3,935,538.38 | 143,104.25- | 21,468.13 | | | 3,813,902.26 |

II. COMPARISON OF 2023 PAYABLE 2024 LEVY LIMITATION WITH 2024 PAYABLE 2025 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND | 2023 PAY 2024 LIMITATION | 2024 PAY 2025 LIMITATION | INCREASE (DECREASE) | PERCENT CHANGE |
|----------------------|--------------------------|---|-----------------------|------------------|
| GENERAL | 1,939,670.14 | 1,873,215.15 1,870,864.15 | 66,454.99- | 3.43- |
| COMMUNITY SERVICE | 75,288.42 | 80,270.11 | 4,981.69 | 6.62 |
| GENERAL DEBT SERVICE | 1,843,043.79 | 1,860,417.00 | 17,373.21 | .94 |
| OPEB DEBT SERVICE | | 3,811,551.26 | 46,451.09- | 1.20- |
| TOTAL | 3,858,002.35 | 3,813,902.26 | 44,100.09- | 1.14- |

III. COMPARISON OF 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

| FUND | 2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS | 2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS | INCREASE (DECREASE) | PERCENT CHANGE |
|-------------------------|--|--|---------------------|----------------|
| GENERAL | 1,939,670.14 | | | |
| COMMUNITY SERVICE | 75,288.42 | | | |
| GENERAL DEBT SERVICE | 1,843,043.80 | | | |
| OPEB DEBT SERVICE | .01 | | | |
| TOTAL AFTER ADJUSTMENTS | 3,858,002.37 | | | |