

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
November 2024

EXPENDITURES

Fund	2024-25 Budget	November 2024	2024-25 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	3,945,087	14,421,260	27,240,624	34.61%
Food Service	2,578,924	258,666	631,289	1,947,635	24.48%
Community Service	1,934,483	196,516	664,763	1,269,720	34.36%
Debt Service	3,818,538	-	252,769	3,565,769	6.62%
	\$ 49,993,829	\$ 4,400,269	\$ 15,970,081	\$ 34,023,748	31.94%