



## Prospect Heights School District 23 Finance Committee Information Item

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**Date:** January 4, 2021

**Subject:** Recommendation for Registration, Lunch and Milk Fees for the 2021-22 School Year

**Contact:** Amy McPartlin, Assistant Superintendent for Finance & Operations

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### **BACKGROUND:**

On an annual basis, the Administration reviews the current fee structure and its alignment with District expenditures. At this point, we are recommending that all existing student fees remain the same for the 2021-22 school year based upon the current environment and the financial insecurity for many of our families.

### **PROPOSED 2021-22 STUDENT FEES:**

#### **Student Registration Fees**

<b>GRADE(S)</b>	<b>AMOUNT</b>
Kindergarten	\$ 75
Grades 1 - 3	\$150
Grades 4 - 5	\$195
Grades 6 - 8	\$250

#### **Student 1:1 Device Protection Plan Fees**

The 1:1 Device Protection Plan Fee proposed for the 2021-22 school year is \$35 per student. As all students are now fully 1:1, the fee will be assessed to all students (K-8). The fee will be included in the total cost of registration but charged as a separate line item.

#### **Student Lunch Fees**

The current contract with Organic Life does not allow for an annual escalation so the fees below reflect no change in the K-5 lunch cost from the prior year. We anticipate the Summer Food Program's reimbursement to end later this spring and with that, we will transition back to our agreed upon bid pricing. The cost for milk will remain the same. One milk is included with the meal. Only a second meal will be charged to a student's account.

**Proposed 2021-22 Student Lunch Fees:**

<b>GRADE(S)</b>	<b>Current Amount (SFSP)</b>	<b>Bid Amount</b>	<b>Amount for 2021-22</b>
Grades K – 5 (Lunch)	\$2.37	\$1.37	\$2.90
Grades 6 – 8 (Lunch)	\$3.34	\$2.34	\$3.10
Grades 6 – 8 (Second Milk)		\$.95	\$0.55

**Fee Payment Incentive**

Fee collection shall be July 1st - July 31st with no increase. Beginning August 1st, the District will charge a 20% fee for late payment. For families who register new to the District beyond the July 31st window, no late charge will be applied if fees are paid within 30 days of registration.

The Business Office continues to work with our families to establish proactive payment plans and fee waivers for those families that qualify.

**Conclusion**

The Administration recommends the fees proposed above for approval for the 2021-22 school year.