

**Department of Special Education
Cost Comparison of Medicaid Contractors**

Year	Interim Payments	Cost Report**	Annual Total	HISD 6% <small>(only interim payments)</small>	MSB 6% <small>(interim & cost report)</small>	TASB <small>(interim & cost report)</small>
*2014-2015	589,319.74	1,930,078.00	2,519,397.74	35,359.18	151,163.86	62,984.94
2013-2014	457,559.88	2,316,425.00	2,773,984.88	27,453.59	166,439.09	69,349.62
2012-2013	222,505.09	1,842,025.00	2,064,530.09	13,350.31	123,871.81	51,613.25

* YTD revenue 6/30/2015

** One year lag.

HISD 2014-2015		MSB 2014-2015	
Projected Revenue	1,082,613.00	Projected Revenue	1,513,350.00
Actual Received	589,319.74	Projected using	823,791.17
Percent of projected (54.43%)		Projected using (54.43%)	

MSB Projection

Gross Increase in DISD Revenue	\$234,471.43	net increase
6% of Difference	<u>\$14,068.29</u>	
Increase in DISD Revenue	\$220,403.14	
Amount to MSB net cost difference above HISD		\$115,804.68

Benefits of using MSB system (X-Logs):

1. Increase in Medicaid reimbursement.
Increase in interim payments.
2. Consistent documentation of services provided regardless of Medicaid eligibility.
All service providers will document sessions.
3. Provides for documentation of progress on IEP Goals for each session.
Goals will be imported from SuccessEd.
4. Generates administrative reports, to allow for accurate management of work loads.

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Reports will document implementation of services as documented in the ARD/IEP.