

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF JANUARY 1, 2008 THRU JANUARY 31, 2008

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2007 TAX ROLL			CURRENT YEAR	OVERALL		CURRENT	
2007	84,480,477.41	(512,614.27)	83,967,863.14	19,442,772.94	23,610,137.17	40,914,953.03		48.73%
DELINQUENT TAX								
2006	1,780,139.30	(63,948.37)	1,716,190.93	244,317.83	25,649.13	1,446,223.97	81.24%	84.27%
2005	1,095,267.01	(1,408.69)	1,093,858.32	93,092.87	25,885.44	974,880.01	89.01%	89.12%
2004	895,566.21	322.12	895,888.33	70,766.05	12,789.44	812,332.84	90.71%	90.67%
2003	759,712.19	(668.59)	759,043.60	45,099.35	12,348.14	701,596.11	92.35%	92.43%
2002	640,988.60	(72.76)	640,915.84	31,589.47	8,902.51	600,423.86	93.67%	93.68%
2001	539,638.51	8.38	539,646.89	16,485.92	5,310.15	517,850.82	95.96%	95.96%
2000	424,994.70	(50.50)	424,944.20	7,922.80	5,310.08	411,711.32	96.87%	96.89%
1999	352,926.06	(333.35)	352,592.71	6,947.71	2,284.52	343,360.48	97.29%	97.38%
1998	275,476.49	(396.48)	275,080.01	4,648.70	926.48	269,504.83	97.83%	97.97%
1997	218,070.42	(304.45)	217,765.97	173.25	472.52	217,120.20	99.56%	99.70%
1996	137,149.37	(673.11)	136,476.26	1,917.38	491.92	134,066.96	97.75%	98.23%
1995+	852,589.03	(9,065.16)	843,523.87	23,940.74	2,259.71	817,323.42	95.86%	96.89%
TOTAL DELINQUENT TAX	7,972,517.89	(76,590.96)	7,895,926.93	546,902.07	102,630.04	7,246,394.82	94.01%	94.43%
CED # 24 SII TAXES	177,302.68	(1,695.98)	175,606.70	3,227.59	202.31	172,176.80	97.11%	98.05%
TOTAL ALL TAXES	92,630,297.98	(590,901.21)	92,039,396.77	19,992,902.60	23,712,969.52	48,333,524.65		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
		CURRENT P & I		0.00	0.00	0.00		
		DISCOUNTS		0.00	0.00	0.00		
		DELINQUENT YEAR P & I		262,317.52	56,351.94	318,669.46		
TOTAL PENALTY / INTEREST / DISCOUNT				262,317.52	56,351.94	318,669.46		
OTHER COLLECTIONS								
		TAXES W/O COLLECTED		0.00	0.00	0.00		
		TAX CERTIFICATES		99.39	14.22	113.61		
		LATE RENDITION FEES		34,055.61	33,804.44	67,860.05		
		RETURN CHECK COLLECTIONS		0.00	0.00	0.00		
		COSTS COLLECTED		0.00	0.00	0.00		
		SUSPENSE PAYMENTS		0.00	0.00	0.00		
		REFUNDS		0.00	0.00	0.00		
		CASH OVER / (SHORT)		0.00	0.00	0.00		
TOTAL OTHER				34,155.00	33,818.66	67,973.66		
TOTAL SCHOOL				20,289,375.12	23,803,140.12	44,092,515.24		
		GENERAL FUND			DEBT SERVICE			
		TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL		
	TOTAL	21,965,338.58	83,554.75	1,747,630.94	6,615.85	23,803,140.12		