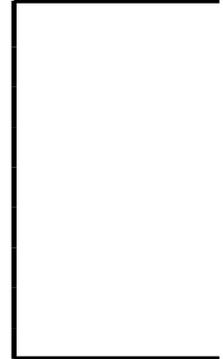


2020 TAX EXTENSION WORKSHEET

	Original Estimate	Scenario Actual
Limiting Rate	3.2112	3.3397
Capped Extension	\$9,780,555	\$9,767,710



	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate
Educational	\$8,247,783	0.00%	\$8,247,783	2.8200
Operations & Maintenance	\$1,281,952	0.00%	\$1,281,952	0.4383
Transportation	\$350,963	0.00%	\$350,963	0.1200
Working Cash	\$0	0.00%	\$0	0.0000
Municipal Retirement	\$81,062	0.00%	\$81,062	0.0277
Social Security	\$62,332	0.00%	\$62,332	0.0213
Fire Prevention & Safety *	\$0	0.00%	\$0	0.0000
Tort Immunity	\$0	0.00%	\$0	0.0000
Special Education	\$0	0.00%	\$0	0.0000
Leasing	\$0	0.00%	\$0	0.0000
	\$0	0.00%	\$0	0.0000

Capped Levy/Extension/Rate \$10,024,092

\$10,024,092 3.4273

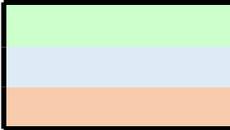
SEDOL IMRF Levy \$0

Bond & Interest Levy \$667,000

Total Levy \$10,691,092

Original Assumptions

Change to Existing EAV for 2020	4.00%
Estimated New Property for 2020	\$400,000
Estimated Total EAV for 2020	\$304,572,885
Estimated Total EAV Change for 2020	4.14%



Scenario Assumptions

Change to Existing EAV for 2020	0.00%	<i>Enter What If...? Existing EAV Assumption</i>
Actual New Property for 2020	\$0	<i>Enter What If...? New Property Assumption</i>
Actual Total EAV for 2020	\$292,473,928	
Actual Total EAV Change for 2020	0.00%	

Reduction Factor **97.4423%** **Does This Levy Capture All Available Property Tax?** **YES - All Available Tax Capped Dollars**

Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds
2.8200	\$8,247,783.00	\$8,036,833.12	2.7479	\$0.00
0.4383	\$1,281,952.00	\$1,249,164.08	0.4271	\$0.00
0.1200	\$350,963.00	\$341,986.58	0.1169	\$0.00
0.0000	\$0.00	\$0.00	0.0000	\$0.00
0.0277	\$81,062.00	\$78,988.71	0.0270	\$0.00
0.0213	\$62,332.00	\$60,737.76	0.0208	\$0.00
0.0000	\$0.00	\$0.00	0.0000	\$0.00
0.0000	\$0.00	\$0.00	0.0000	\$0.00
0.0000	\$0.00	\$0.00	0.0000	\$0.00
0.0000	\$0.00	\$0.00	0.0000	\$0.00
0.0000	\$0.00	\$0.00	0.0000	\$0.00

3.4273	\$10,024,092.00	\$9,767,710.25	3.3397	\$0.00
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Actual SEDOL IMRF Extension/Rate **\$0.00** **0.0000** *Lake County Only*

Actual Bond & Interest Extension/Rate **\$0.00** **0.0000** *Includes Loss % Added by*

Actual Total Extension/Rate **\$9,767,710** **3.3397**

Legend

Actual Assumptions & Data Entry
Calculated Values
Review Needed

or, Final Actual to Stress Test the Levy
 or, Final Actual to Stress Test the Levy

**Property Taxes Under These Assumptions?
 Have Been Captured**

Final Adjusted Extension	Final Adjusted Tax Rate
\$8,036,833.12	2.7479
\$1,249,164.08	0.4271
\$341,986.58	0.1169
\$0.00	0.0000
\$78,988.71	0.0270
\$60,737.76	0.0208
\$0.00	0.0000
\$0.00	0.0000
\$0.00	0.0000
\$0.00	0.0000
\$0.00	0.0000

\$9,767,710.25	3.3397
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0.0000

County Clerk(s)	0.0000
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3.3397
