

AGENDA ITEM: 25-13 DATE OF MEETING: March 12, 2025 ACTION: ⊠ INFORMATION: □

APPROVE FIRST 5 RIVERSIDE COUNTY UPDATED VENDOR LIST FOR VENDORS OVER \$50,000

SUMMARY OF REQUEST

Approve the updated vendor list, which includes vendors with expenses exceeding \$50,000. For transparency in Commission operations, vendors with forecasted expenses exceeding \$25,000 are also listed.

This request for approval also includes a \$25,000 increase to the Sidekick Solutions agreement, raising the previously approved amount from \$75,000 to \$100,000. This additional funding will expand existing services by integrating automation, enhancing data-sharing capabilities with DPSS, and establishing a scalable data warehouse to improve business intelligence reporting. The proposed expansion aligns with the Commission's strategic priorities by creating a cohesive data architecture that supports program evaluation, reporting, and integration with county systems.

Additionally, this request includes US Bank, which administers the county's credit cards (P-Cards). P-Cards are used for purchases from various vendors when deemed necessary by staff, including but not limited to travel expenses, items for special events, and infrequently used vendors who are not set up to receive payments directly from the county.

BACKGROUND

<u>On January 22, 2025 (Action Item 25-05)</u>, the Commission approved the FY 2024/25 revised annual budget and vendor list.

On May 8, 2024 (Action Item 24-15), the Commission approved the FY 2024/25 annual budget and vendor list.

RECOMMENDED ACTION

That the Commission:

- 1. Authorize the Executive Director or Designee to:
 - a. Expend funds for the vendors noted below under the Operational Expense section of this budget.

Table A. Vendor List

Vendor – Description	Total	
Action Item – 25-13		
US Bank – County Credit Card Bank	\$	100,000
City of Riverside – 585 Technology Ct Office Public Utilities	\$	30,000
Revised Totals		
Sidekick Solutions – A360 IT Development & TA	\$	100,000

b. Execute documents, contracts, and amendments, including coordination of appropriate actions to expend funds in accordance with established Commission policy.

ATTACHMENT

1. FY 2024/2025 Cumulative Vendor List