

Ector County ISD
 Summary of Cost Estimates, 2024-2025
 0% GPI

MODEL 4
0% GPI

	Total Staff	Count of Increases	Cost Increase	Percent of Current Costs	2023-2024 Current Costs
Teachers, Librarians, and Nurses (RN)					
\$60,600 starting salary	1807		\$0		\$117,273,733
1c. General Pay Increase - 0.0% (\$000)		1807	\$0	0.00%	
Administrative Professional	409		\$0		\$35,541,196
1c. General Pay Increase - 0.0% (\$000)		409	\$0	0.00%	
Technology	60		\$0		\$3,996,478
1c. General Pay Increase - 0.0% (\$000)		60	\$0	0.00%	
Police	31		\$0		\$2,183,529
1c. General Pay Increase - 0.0% (\$000)		31	\$0	0.00%	
Instructional Support	580		\$0		\$15,619,960
1c. General Pay Increase - 0.0% (\$000)		580	\$0	0.00%	
Clerical Support	274		\$0		\$8,697,499
1c. General Pay Increase - 0.0% (\$000)		274	\$0	0.00%	
Auxiliary	417		\$0		\$15,138,563
1c. General Pay Increase - 0.0% (\$000)		417	\$0	0.00%	
School Nutrition	204		\$0		\$4,806,151
1c. General Pay Increase - 0.0% (\$000)		204	\$0	0.00%	
Total Cost Estimate			\$0	0.00%	\$203,257,082

Footnotes:

1c. Pay increase of 0.0%. Proposed 2024-2025 Retention Stipend