

Levy Worksheet for 2025 Tax Levy
(Payable in 2026-2027 School Year)
Non-PTELL Districts

		<i>Manual Entry</i>
2024 Actual EAV		\$ 269,951,453
Est. % Increase		6.3%
2025 Estimated EAV	<i>(Rate Setting)</i>	\$ 286,936,148
Est. \$ Increase		\$ 16,984,695

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	<i>(manual entry)</i> 2024 ACTUAL EXTENSION	<i>(manual entry)</i> 2024 ACTUAL RATES	<i>(manual entry)</i> 2025 PROPOSED EXTENSION	<i>(manual entry)</i> 2025 PROPOSED RATES	<i>(manual entry)</i> 2025 PROPOSED LEVY	2025 PROPOSED \$ INCREASE	2025 PROPOSED % INCREASE
Education	\$ 9,175,109.98	3.3988	\$ 9,985,377.95	3.4800	\$ 9,985,377.95	\$ 810,268	8.83%
O&M	\$ 1,318,253.93	0.4883	\$ 1,434,680.74	0.5000	\$ 1,434,680.74	\$ 116,427	8.83%
Transportation	\$ 527,296.17	0.1953	\$ 573,872.30	0.2000	\$ 573,872.30	\$ 46,576	8.83%
Working Cash	\$ 131,817.29	0.0488	\$ 143,468.07	0.0500	\$ 143,468.07	\$ 11,651	8.84%
IMRF	\$ 360,007.26	0.1334	\$ 400,000.00	0.1394	\$ 400,000.00	\$ 39,993	11.11%
Social Security	\$ 360,007.26	0.1334	\$ 1,000.00	0.0003	\$ 1,000.00	\$ (359,007)	-99.72%
Life Safety	\$ 131,817.29	0.0488	\$ 114,000.00	0.0397	\$ 114,000.00	\$ (17,817)	-13.52%
Tort	\$ 1,199,988.20	0.4445	\$ 1,199,988.00	0.4182	\$ 1,199,988.00	\$ (0)	0.00%
Special Ed.	\$ 105,470.03	0.0391	\$ 114,774.46	0.0400	\$ 114,774.46	\$ 9,304	8.82%
Lease	\$ 131,817.29	0.0488	\$ 143,468.07	0.0500	\$ 143,468.07	\$ 11,651	8.84%
Prior Year Adjustment	\$ -	0.0000					
TOTAL LEVY	\$ 13,441,584.72	4.9793	\$ 14,110,629.59	4.9177	\$ 14,110,629.59	\$ 669,045	104.98%
	<i>(Total Extension)</i> <i>(oranges)</i>				<i>Balloon if desired</i> <i>(apples)</i>		<i>(apples/oranges)</i>

Not on Tax Levy Certificate - Discussion only

BONDS	\$ 1,648,674.51	0.6107	\$ 1,320,894.00	0.4603	\$ 1,320,894.00	\$ (327,780.51)	-19.88%
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2024 Actual Total Tax Rate w/bonds	5.5900	2025 Estimated Total Tax Rate w/bonds	5.3780	Estimated Difference in Total Tax Rate w/bonds	-0.2120
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