



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** June 15, 2026

**AGENDA ITEM:** Consider Approval of New Staffing Recommendation for 2026-2027 School Year

**PRESENTER:** Kim Raymond, Deputy Superintendent

### **BACKGROUND INFORMATION:**

- Growth in enrollment and the number of students in need of 14 new positions.
  - 3 Secondary Teachers
    - Cost: \$213,000
  - 7 Elementary Teachers
    - Cost: \$497,000
  - 4 Assistant Teachers
    - Cost: \$112,000
  - 1 Part-Time PEIMS Clerk
    - Cost: \$18,000

### **FISCAL INFORMATION:**

Two Pre-K teachers, two Pre-K assistant teachers, and two Child Development Center (CDC) assistant teachers will be funded through the tuition-based Pre-K and CDC and will be at no cost to the general operating budget. If all recommended additional positions are approved, the total cost to the general fund is \$586,000. Including the positions already approved by the Board for the 2026-2027 school year, the total personnel budget would increase by approximately \$870,000.

### **ATTACHMENTS:**

None.

### **ADMINISTRATIVE RECOMMENDATION:**

Administration recommends approval of the additional staffing positions for the 2026-2027 school year as presented.