

Electrical Proposal to Mount Projectors in 2007 Bond Project 44

June 10, 2008

SUMMARY:

- This item requests approval of the proposal to install electrical outlets for the 2007 Bond projector project.

PREVIOUS BOARD ACTION:

- Approval of the 2007 Bond Project

BACKGROUND INFORMATION:

- The Citizen Committee gave a priority 28 for the installation of mounted data projectors in each classroom of the older schools. The projector project was added to the Technology Bond in project 44 and listed as individual project 6.5.2. Adding the electrical outlets is one step in the process.
- The projectors with installation are being purchased through the BuyBoard.
- The proposal for the data drops was approved on April 8, 2008.
- This will complete the process for this project.

SIGNIFICANT ISSUES:

- The district received only one proposal. The single proposal was submitted by C&G Electric, Inc. The price of \$93 per outlet is within the budgeted amount. The proposal was reviewed by Glen Martin, Construction Supervisor and given his approval that the price proposed covered the required elements.
- The purchasing department staff contacted possible bidders prior to the opening. Most did not wish to bid this project because of heavy workloads elsewhere, or were worried about the financial climate at this time. Only two possible bidders thought that they might have the time for this job during the time frame required.
- Mr. Martin was happy with the pricing submitted by C&G. However, the total price for the project will not be known until the lift rental prices are known. The price of the lift rental is not included in the \$93 outlet price.
- The total number of outlets is estimated. There could be a few more or less at each campus depending upon the design of certain classrooms. However, a projector and cart will be provided if one cannot be mounted.

FISCAL IMPLICATIONS:

- Costs will be borne by the 2007 Technology Bond Project 44.
- The turnkey price excluding lift rental is estimated at \$73,770.

BENEFIT OF ACTION:

- Adding mounted projectors in each classroom will bring the older schools up to the level of the newer schools and allow them to better use technology in the classroom

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION:

- It is recommended that the single proposal submitted by C&G Electric be accepted for the installation of electrical outlets for the 2007 Bond projector project.

STAFF PERSONS RESPONSIBLE:

- Debbie Monschke, Executive Director of Budget and Finance
- Holly Davis, Director of Instructional Technology
- Kathy Arrington, Purchasing Agent

ATTACHMENT:

- Proposal Tabulation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____