

To: WBCSD Full Board

From: Margaret Hall, Trustee

For December 9th (2024) Board Work Session - Community Forum: VII. Board Discussion

Re: Potential Discussion Items

Health and Safety Issues / Questions (JR High Main Building and Annex)

- ADA Compliance – Lack of
- Radon levels, especially in basements? Is any mitigation needed?
- Asbestos – Is there asbestos present and how will it be contained if any construction is done?

Possible Partnerships

- Academic Institutions (NIC, UI, Other)
- City
- PRDC
- Housing NGO
- Other (Industry, businesses, other)

Legal Question:

- What flexibility does the District have to partner with other entities?

Funding Possible Options depending on direction:

- Additional funding from State
- Bonds, Facility Levy, O&M (Supplemental) Levy
- Grants
- Tax credits (Historic and/or Low-Income Housing Tax Credits)
- Energy Performance Measures
- Capital Campaign
- Other

Stages

- Visionary (long-term)
- Pre-development
- Development
- Construction
- Operations & Maintenance

Facilities Costs (All facilities)

- | | |
|----------------------|-------------------|
| • JR High Main Bldg. | • PLE |
| • Annex | • DO |
| • PRE | • Bus Garage |
| • IDH | • Facility Office |

Examples:

- Allegan (MI) Tech Center: <https://www.alleganaesa.org/o/techcenter>
- Boundary County SD (Online School/Naples School): <https://www.overturelearning.com/boundarycountyonline>