

Grant Spending Summary

FY 2025

Prepared: 03/31/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1005	24-25 TITLE I	September 30, 2025	Yes	State & Federal	8,048,530.00	1,912,266.80	4,554,698.46	1,581,564.74	57%	Approved/Awarded
1025	24-25 TITLE ID	September 30, 2025	Yes	State & Federal	178,803.00	26,724.83	57,057.71	95,020.46	32%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	200,000.00	72,695.72	58,693.97	68,610.31	29%	Approved/Awarded
1054	23/24 310	September 30, 2024	Yes	State & Federal	406,353.40	92,190.19	230,646.14	83,517.07	57%	Approved/Awarded
1095	24-25 TITLE II	September 30, 2025	Yes	State & Federal	1,240,349.00	118,162.39	342,191.06	779,995.55	28%	Approved/Awarded
1113	22-23 GYO	December 31, 2024	Yes	Competitive	1,808,273.00	0.00	79,318.37	1,728,954.63	4%	Approved/Awarded
1125	24-25 TITLE III LEP	September 30, 2025	Yes	State & Federal	240,475.00	75,266.40	104,347.95	60,860.65	43%	Approved/Awarded
1165	24-25 TITLE III IMMIGRANT	September 30, 2025	Yes	State & Federal	78,545.00	15,710.65	31,708.31	31,126.04	40%	Approved/Awarded
1204	23/24 EPA	September 30, 2025	No	State & Federal	5,925,000.00	985,254.00	0.00	4,939,746.00	0%	Approved/Awarded
1215	24-25 TITLE IV	September 30, 2025	Yes	State & Federal	557,027.00	111,154.04	268,249.91	177,623.05	48%	Approved/Awarded
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	1,725,000.00	1,725,000.00	0.00	0.00	0%	Approved/Awarded
1275	24/25 CYBERSECURITY	November 30, 2026	No	Competitive	147,936.00	0.00	36,975.00	110,961.00	25%	Approved/Awarded
1305	24-25 INDIAN EDUCATION	June 30, 2025	Yes	State & Federal	26,193.00	4,498.45	20,056.05	1,638.50	77%	Approved/Awarded
1325	24/25 RE-EIED GRANT	October 31, 2025	No	Competitive	280,521.00	275,288.00	343.57	4,889.43	0%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	2,922,653.00	413,590.29	396,194.76	2,112,867.95	14%	Approved/Awarded
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	910,600.69	1,499.99	4,695.01	904,405.69	1%	Approved/Awarded
1425	24/25 WIA YOUTH	June 30, 2025	Yes	State & Federal	955,960.46	140,857.38	465,126.75	349,976.33	49%	Approved/Awarded
1435	24-25WIOA CORE GRANT	June 30, 2025	No	State & Federal	125,850.00	30,774.38	42,248.15	52,827.47	34%	Approved/Awarded
1445	24-25 WIOA INSTRUCTIONAL	June 30, 2025	No	State & Federal	145,600.00	25,436.41	76,064.69	44,098.90	52%	Approved/Awarded
1455	24-25 WIOA INSTITUTIONAL	June 30, 2025	No	State & Federal	28,800.00	1,061.12	2,390.82	25,348.06	8%	Approved/Awarded
1505	24/25 MAGNET YR 2 C/O	September 30, 2025	Yes	Competitive	257,590.69	69,365.47	181,555.35	6,669.87	70%	Approved/Awarded
1515	24/25 MAGNET ARC YR 3	September 30, 2025	Yes	Competitive	3,202,213.00	783,254.47	1,173,686.76	1,245,271.77	37%	Approved/Awarded
1705	READ GRANT YEAR 4	September 30, 2025	Yes	Competitive	748,049.00	81,817.05	251,158.06	415,073.89	34%	Approved/Awarded
1804	SCHOOL CLIMATE 23-24	September 30, 2024	Yes	Competitive	215,729.62	0.00	126,539.10	89,190.52	59%	Approved/Awarded
1814	SCHOOL CLIMATE 22-23	September 30, 2024	Yes	Competitive	2,881.43	0.00	2,203.28	678.15	76%	Approved/Awarded
1903	STOP GRANT 22/23 - YEAR 1	September 30, 2024	Yes	Competitive	24,082.50	0.00	3,473.20	20,609.30	14%	Approved/Awarded
1904	STOP GRANT 23/24 - YEAR 2	September 30, 2024	Yes	Competitive	257,298.27	0.00	96,978.51	160,319.76	38%	Approved/Awarded
1905	STOP GRANT 24/25 - YEAR 3	September 30, 2025	Yes	Competitive	361,596.49	6,411.90	104,928.90	250,255.69	29%	Approved/Awarded
1915	24/25 STOP ROUND 2	September 30, 2025	Yes	Competitive	1,000,000.00	6,787.20	31,356.46	961,856.34	3%	Waiting on Approval
1935	24/25 ENERGY PRIZE	June 30, 2025	No	Competitive	50,000.00	13,240.30	36,759.70	0.00	74%	Approved/Awarded
2105	24-25 IDEA PRESCHOOL	June 30, 2025	No	State & Federal	158,721.00	45,349.33	99,735.44	13,636.23	63%	Approved/Awarded
2205	IDEA FLOWTHROUGH 24-25	June 30, 2025	No	State & Federal	1,600,000.00	492,788.79	1,042,079.14	65,132.07	65%	Approved/Awarded
2245	24/25 RAG FUNDING	September 30, 2025	No	State & Federal	1,334,857.00	238,334.43	484,715.00	611,807.57	36%	Approved/Awarded
2265	35a(4) - EARLY LITERACY COACH	September 30, 2024	No	State & Federal	125,000.00	36,716.01	70,783.29	17,500.70	57%	Approved/Awarded
2405	HRA GRANT 24-25	September 30, 2025	No	State & Federal	1,495,000.00	619,802.21	753,007.42	122,190.37	50%	Approved/Awarded
4045	PREGNANCY PREVENTION 24-25	September 30, 2025	No	State & Federal	41,500.00	11,503.25	17,864.58	12,132.17	43%	Approved/Awarded
4075	PERKINS GRANT 24-25	June 30, 2025	No	State & Federal	46,212.00	10,629.96	33,637.99	1,944.05	73%	Approved/Awarded
4314	23/24 31aa MENTAL HEALTH GRANT	September 30, 2025	Yes	State & Federal	2,311,325.32	1,027,968.58	662,876.77	620,479.97	29%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2025	Yes	State & Federal	634,531.00	428,798.10	148,298.10	57,434.80	23%	Approved/Awarded
4405	24/25 HOMELESS ASSI	September 30, 2025	Yes	State & Federal	112,745.00	16,657.69	59,259.99	36,827.32	53%	Approved/Awarded
4503	22-23 21-H PARTNERSHIP GRANT	September 30, 2025	Yes	State & Federal	315,539.34	6,192.30	80,177.26	229,169.78	25%	Approved/Awarded
4504	23-24 21-H PARTNERSHIP GRANT	September 30, 2025	Yes	State & Federal	134,377.90	96.07	66,345.92	67,935.91	49%	Approved/Awarded
4514	23-24 21-H PARTNERSHIP GRANT RD II	September 30, 2025	Yes	State & Federal	272,500.00	16,368.44	24,152.24	231,979.32	9%	Approved/Awarded
4615	104H – BENCHMARK AS	June 30, 2025	No	State & Federal	98,749.00	0.00	98,749.00	0.00	100%	Approved/Awarded
4705	TARGETED LITERACY 24-25	June 30, 2025	No	State & Federal	181,913.00	3,491.47	7,555.18	170,866.35	4%	Approved/Awarded

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4734	35J PD, CURRICULUM & SUPPORTS	September 30, 2025	Yes	Competitive	429,234.77	0.00	400,421.15	28,813.62	93%	Approved/Awarded
5895	10 CENT MEAL GRANT 24/25	June 30, 2024	No	State & Federal	40,000.00	0.00	40,000.00	0.00	100%	Approved/Awarded
6055	SECTION 107/DEFERRED 24-25	June 30, 2025	Yes	State & Federal	1,241,758.00	255,163.38	711,669.01	274,925.61	57%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	288,496.13	42,760.61	191,446.51	54,289.01	66%	Approved/Awarded
6115	GSRP 24/25	September 30, 2025	No	State & Federal	5,378,577.00	1,471,953.90	2,658,204.59	1,248,418.51	49%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	1,990,387.50	1,258,925.52	248,422.50	483,039.48	12%	Approved/Awarded
6195	24/25 SECTION 33k VISUAL ARTS & MUSIC	September 30, 2025	No	Competitive	51,162.00	45,808.37	7,233.64	(1,880.01)	14%	Approved/Awarded
6235	24/25 GSRP START-UP	September 30, 2025	No	State & Federal	50,000.00	6,726.28	44,365.95	(1,092.23)	89%	Approved/Awarded
6245	SECTION 41A 23-24 C/O	September 30, 2025	No	State & Federal	193,602.18	28,039.71	49,910.09	115,652.38	26%	Approved/Awarded
6304	23/24 SECTION 23G	September 30, 2025	Yes	Competitive	1,258,006.40	0.00	536,859.20	721,147.20	43%	Approved/Awarded
6344	12c - CONSOLIDATION SERVICES	September 30, 2027	No	Competitive	24,400,000.00	1,143,069.60	17,759,157.67	5,497,772.73	73%	Approved/Awarded
6325	24/25 12A MI HEALTH	October 30, 2025	No	Competitive	10,000,000.00	351,830.00	2,070.00	9,646,100.00	0%	Approved/Awarded
6545	24/25 FILTER FIRST	June 30, 2026	No	Competitive	614,069.16	528,601.67	0.00	85,467.49	0%	Approved/Awarded
6605	24/25 99H ROBOTICS	September 30, 2025	No	Competitive	12,465.00	0.00	7,965.00	4,500.00	64%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2025	No	Competitive	4,162,167.00	0.00	0.00	4,162,167.00	0%	Approved/Awarded
6704	23/24 61R HILL CTR	September 30, 2025	No	State & Federal	311,122.65	0.00	311,122.65	0.00	100%	Approved/Awarded
6724	99n - LANSING TECH HS UPGRADES	June 30, 2025	Yes	State & Federal	5,654,212.25	74,013.27	1,190,363.16	4,389,835.82	21%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2025	No	State & Federal	2,500,000.00	0.00	0.00	2,500,000.00	0%	Approved/Awarded
6805	24/25 SECTION 99G	September 30, 2025	No	State & Federal	103,230.38	13,044.20	74,551.88	15,634.30	72%	Approved/Awarded
8005	MSU ALLIANCE 24/25	December 31, 2025	No	Competitive	8,515.00	649.78	7,937.54	(72.32)	93%	Approved/Awarded
8175	CRCF - EASTERN ALUMNI GRANT	June 30, 2025	Yes	Competitive	53,398.00	122.20	13,332.63	39,943.17	25%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	0.00	2,500.00	0%	Approved/Awarded
8265	EVERETT REO OLDS FOUNDATION	June 30, 2025	Yes	Competitive	10,000.00	956.04	9,043.96	0.00	90%	Approved/Awarded
8274	23/24 JACKSON NATIO	June 30, 2025	No	Competitive	7,480.13	0.00	7,480.13	0.00	100%	Approved/Awarded
8275	24/25 DAFT GRANT	June 30, 2025	No	Competitive	1,000.00	0.00	1,000.00	0.00	100%	Approved/Awarded
8393	MI HEALTH ENDOWMENT FUND 22-23	June 30, 2025	Yes	Competitive	26,511.61	0.00	0.00	26,511.61	0%	Approved/Awarded
8394	23/24 NATIONAL BOARD MEMBER	June 30, 2024	Yes	State & Federal	2,200.00	0.00	2,200.00	0.00	100%	Approved/Awarded
8574	23/24 WILLOW MEC	June 30, 2024	No	Competitive	10,000.00	0.00	822.55	9,177.45	8%	Approved/Awarded
8595	PROJECT CRESCENDO	June 30, 2025	No	Competitive	19,260.00	9,755.80	8,088.34	1,415.86	42%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2025	Yes	Competitive	3,905.00	0.00	969.73	2,935.27	25%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2025	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8725	POST OAK DISNEY	n/a		Competitive	250.00	0.00	0.00	250.00	0%	Approved/Awarded
8728	CHOCOLATE MILK	June 30, 2024	Yes	State & Federal	917.11	0.00	917.11	0.00	100%	Approved/Awarded
8733	22-23 GARDNER DISNEY GRANT	September 30, 2023	Yes	Competitive	220.31	0.00	220.31	0.00	100%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	June 30, 2025	Yes	Competitive	34,951.05	5,257.54	5,389.55	24,303.96	15%	Approved/Awarded