

Hardeman County Appraisal District
Richard Petree, Interim Chief Appraiser
P.O. Box 388
Quanah, TX. 79252
Phone (940)663-2532 Fax (940)663-6490

July 21, 2017

Enclosed you will find a proposed budget for 2018. We reduced the budget by \$1,873 for this upcoming year. The Board of Directors will hold a public hearing on this budget on August 8, 2017, at 12:00 PM at the Boardroom of the Appraisal District office at 403 S. Main, Quanah, Texas. You are welcome to attend and voice any concern you have about the proposed budget if you wish. Also, I will be happy to discuss any aspect of the proposed budget with you at any time.

The required ad copy is also enclosed. This ad is required by the Property Tax Code. You will note in the ad that we are required to make our proposed budget available at any of the tax unit's offices that we serve. If you would let appropriate people know at your office where the copy of the budget will be available, that will fulfill the requirement of law.

The overall budget decrease is 1%.

We thank you for your support of the District budget and commit to you continued improvements in quality of products and a strong dedication to customer service. Again, if you have any questions, please feel free to contact me.

Sincerely,

Richard Petree, RPA/RTA/CCA

Budget Summary

Hardeman County Appraisal District

	2016 Budget	2017 Budget	2018 Proposed	Difference
Notices & Ads	1000	1000	1000	
Appraisal Review Board	3000	3000	3000	
Audit Services	3600	3800	3800	
AD BOD Expense	550	550	600	50
Bonding Expense	150	150	150	
Comp. Hardware-Emergency Fund	2500	2500	2500	
Chillicothe Office	500	500	500	
Computer Equipment Insurance	200	200	200	
Computer Equipment-Software	13125	13425	13425	
Copier & Supplies	2400	2500	2500	
District Clerk Deed Copies	1000	1200	1500	300
Document Scanning	1000	1000	1000	
Dues & Memberships	1750	1750	1750	
Education & Travel	5000	8000	8000	
Equipment -General	1000	1000	1000	
Equipment-Maintenance	1600	1600	1600	
Legal Fees	3000	3000	3000	
GIS Mapping	3000	3000	3000	
Appraisal Services				
Local Maintenance	2500	2500	2500	
Field Appr. Salary	8500	8500	11500	3000
Pritchard & Abbott	41650	41900	42150	250
Eagle Appraisal	4000	4000	4000	
Misc. Expense	2000	2000	2000	
Interim Chief Appraiser		45792	37944	-7848
Personnel Costs				
Salaries	49900	47900	48400	500
Social Sec./Med	910	990	1000	10
Retirement	430	980	1000	20
Health Ins	3250	3250	3275	25
Workers Comp	190	190	200	10
Unempl.Comp.	130	150	160	10
Sick Leave	650	650	650	
FICA	850	850	850	
Postage	4500	4800	4800	
Supplies	3815	3815	3815	
Telephone, Fax and Modems	3350	3350	3350	
Web Site Hosting			1800	1800
Total	171000	219792	217919	-1873

2018 APPRAISAL DISTRICT BUDGET HEARING

THE HARDEMAN COUNTY APPRAISAL DISTRICT WILL HOLD A PUBLIC HEARING ON AUGUST 8, 2017, AT 12:00 NOON AT THE DISTRICT OFFICE AT 403 S. MAIN, QUANAH, TEXAS, TO RECEIVE INPUT ON THE PROPOSED BUDGET FOR 2018. THE APPRAISAL DISTRICT IS SUPPORTED SOLELY BY PAYMENTS FROM THE LOCAL TAXING UNITS SERVED BY THE APPRAISAL DISTRICT. A COPY OF THE BUDGET CAN BE VIEWED AT THE OFFICE OF THE APPRAISAL DISTRICT, 403 S. MAIN ST, QUANAH, TEXAS OR YOU MAY CALL 940-663-2532, OR AT ANY TAX UNIT'S OFFICE IN HARDEMAN COUNTY. IF APPROVED BY THE APPRAISAL DISTRICT BOARD OF DIRECTORS, THIS PROPOSED BUDGET WILL TAKE EFFECT AUTOMATICALLY UNLESS DISAPPROVED BY THE GOVERNING BODIES OF THE COUNTY, SCHOOL DISTRICTS, CITIES, AND TOWNS SERVED BY THE APPRAISAL DISTRICT.

2018 PROPOSED BUDGET	\$ 217,919
2017 BUDGET	\$ 219,792
PROPOSED DECREASE	\$ 1,873
PERCENTAGE DECREASE	% 1
2018 NUMBER OF EMPLOYEES	2 FULL TIME 2 PART TIME
2017 NUMBER OF EMPLOYEES	2 FULL TIME 2 PART TIME