

**Consider approval to contract with TXU as the Districts' Electric Provider
June 17, 2024**

1. Background:

During the May regular board meeting, the board approved Tradition Energy as the energy consultant to secure the best pricing for the districts' electricity needs.

2. Process:

As with past services, Tradition Energy did an excellent job bringing several electrical providers to the district to select from. After reviewing the offerings, the administration would like to contract with TXU for a five year term.

3. Fiscal Impact:

24-25 Impact - Current pricing \$0.045 and new pricing \$0.0752 - impact will be based on usage

4. Recommendation:

The administration recommends extending the contract with TXU for electricity needs for a period of five years.

5. Action Required:

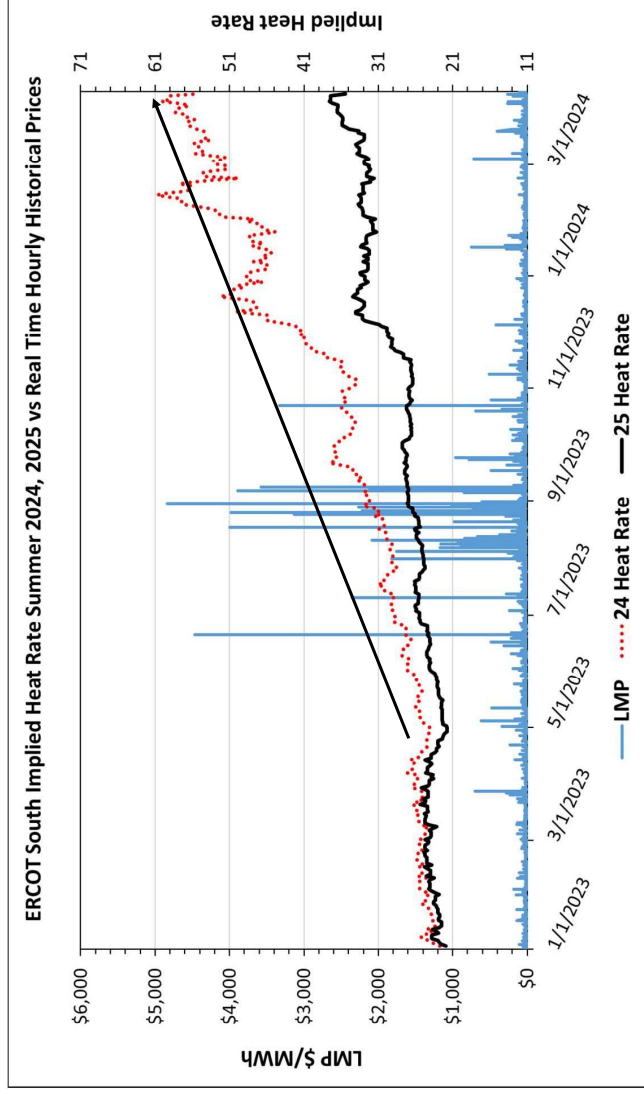
Action required

6. Contact Person:

Pam Bendele

ERCOT South Price Volatility

- The proximity to more reliable coastal wind installations along with the more modest load growth helped limit price volatility in South Zone compared to other regions.



South Zone witnessed >\$1000

- 9 spikes in 2021
- 29 in 2022
- 46 in 2023

South Zone witnessed >\$500

- 25 spikes in 2021
- 69 in 2022
- 88 in 2023

- The implied Heat Rate for 2024 has still nearly doubled since Spring 2023, with Summer 2025 heat rates also rising by almost 40% during the same period.





Energy Advisor: Connor McMahon
 Direct Line: 214-414-2967
 Email: connor.mcmahon@traditionenergy.com
 Creation Date: May 30, 2024

Customer Information			
Customer Name:	UVALDE CISD	Phone:	830-278-6655
Contact:	Pam Bendele	Email:	pbendele9319@uvaldecisd.net
Address:	P O BOX 1909 UVALDE, TX 78802-1909		
Account Information			
Utility:	American Electric Power (AEP)	Estimated Volume:	8,249,103
Pricing Zone:	ERCOT	Pricing Type:	New Request
Acct #'s/ESI#s	66	Est. Utility Charges:	0.05536
Current Provider:	Reliant	Est. Bundled Rate:	0.05536

Supplier Fixed Price Comparison / Savings and Budget Analysis *

Terms	12 Months	24 Months	36 Months	48 Months	60 Months
Start Date	Jun-25	Jun-25	Jun-25	Jun-25	Jun-25
End Date	Jun-26	Jun-27	Jun-28	Jun-29	Jun-30
KWH Usage	8,249,103	16,498,206	24,747,309	32,996,412	41,245,515
Freepoint	0.0791	0.0786	0.0795	0.0803	
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	
Est. Bundled Rate	0.13446	0.13394	0.13483	0.13569	
Proj. Energy Budget	\$1,109,174	\$2,209,770	\$3,336,680	\$4,477,283	
CREDIT: Pending		SWING %:	100%	PAY TERM:	20
TXU	0.0779	0.0761	0.0753	0.0753	0.0752
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.13326	0.13141	0.13069	0.13065	0.1306
Proj. Energy Budget	\$1,099,275	\$2,168,029	\$3,234,226	\$4,310,981	\$5,386,664
CREDIT: Approved		SWING %:	100%	PAY TERM:	30
Reliant	0.0800	0.0790	0.0788	0.0788	0.0789
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.13533	0.13438	0.13417	0.13417	0.13424
Proj. Energy Budget	\$1,116,351	\$2,217,029	\$3,320,346	\$4,427,129	\$5,536,798
CREDIT: Approved		SWING %:	100%	PAY TERM:	20
MP2	0.0792	0.0795	0.0789	0.0789	0.0791
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.13457	0.13489	0.13427	0.13428	0.13445
Proj. Energy Budget	\$1,110,082	\$2,225,443	\$3,322,821	\$4,430,758	\$5,545,459
CREDIT: Approved		SWING %:	100%	PAY TERM:	15
Gexa	0.0807	0.0801	0.0800	0.0798	0.0796
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.13605	0.13542	0.13535	0.13517	0.13495
Proj. Energy Budget	\$1,122,290	\$2,234,187	\$3,349,548	\$4,460,125	\$5,566,082
CREDIT: Pending		SWING %:	100%	PAY TERM:	20
Engie	0.0783	0.0771	0.0771	0.0773	0.0774
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.1337	0.13241	0.13247	0.13263	0.13273
Proj. Energy Budget	\$1,102,905	\$2,184,527	\$3,278,276	\$4,376,314	\$5,474,517
CREDIT: Approved		SWING %:	100%	PAY TERM:	20
bp Retail	0.0847	0.0835	0.0828	0.0828	0.0829
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.14001	0.13883	0.13815	0.13815	0.1383
Proj. Energy Budget	\$1,154,957	\$2,290,446	\$3,418,841	\$4,558,454	\$5,704,255
CREDIT: Approved		SWING %:	100%	PAY TERM:	20
Constellation	0.0905	0.0891	0.0889	0.0884	0.0882
Est. Utility Charges	0.05536	0.05536	0.05536	0.05536	0.05536
Est. Bundled Rate	0.14586	0.14441	0.14424	0.14379	0.14356
Proj. Energy Budget	\$1,203,214	\$2,382,506	\$3,569,552	\$4,744,554	\$5,921,206
CREDIT: Pending		SWING %:	Unbanded	PAY TERM:	20

*Does Not include taxes

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Account Information

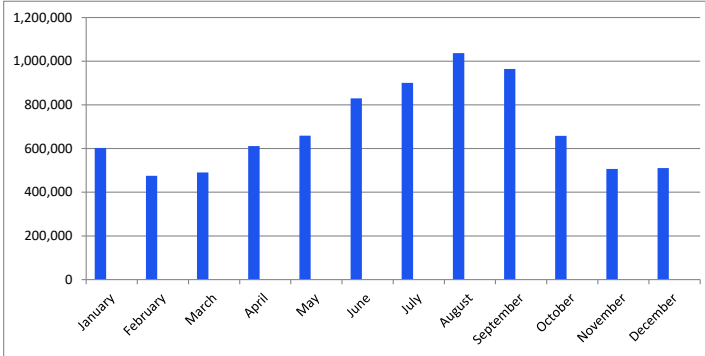
Customer Name UVALDE CISD

Annual kWh 8,249,103

No. of Accounts 66



MONTH	TOTAL (KWH)
January	602,435
February	475,504
March	490,809
April	611,192
May	659,111
June	830,222
July	901,097
August	1,037,378
September	964,701
October	658,540
November	507,013
December	511,101
Total	8,249,103



Account Number	Service Address	City	State	Zip	Utility / TDSP	Annual kWh	Peak kW	Load Factor
10032789499069678	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	9,039	0	0.00%
10032789497786750	901 N GETTY ST	UVALDE	TX	78801-4203	American Electric Power (AEP)	1,248	0	0.00%
10032789497528520	1004 N GETTY ST	UVALDE	TX	78801-4206	American Electric Power (AEP)	19,597	9	26.01%
10032789495717880	52 MORNING SIDE DR	UVALDE	TX	78801	American Electric Power (AEP)	684	0	0.00%
10032789485598620	1 COYOTE TRL	UVALDE	TX	78801-4447	American Electric Power (AEP)	3,320	33	1.13%
10032789485300434	MUELLER ST	UVALDE	TX	78801	American Electric Power (AEP)	2,052	0	0.00%
10032789484832790	901 N GETTY ST	UVALDE	TX	78801-4203	American Electric Power (AEP)	1,025,400	366	31.96%
10032789484655267	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	12,334	0	0.00%
10032789482641730	224 N BENSON RD	UVALDE	TX	78801-5072	American Electric Power (AEP)	2,052	0	0.00%
10032789478792240	1 COYOTE TRL	UVALDE	TX	78801-4447	American Electric Power (AEP)	1,676,160	766	24.98%
10032789476123429	901 DEAN ST	UVALDE	TX	78801	American Electric Power (AEP)	505,344	230	25.13%
10032789474152268	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	8,832	0	0.00%
10032789465348340	129 GOLDBECK ST	UVALDE	TX	78801-5149	American Electric Power (AEP)	8,958	9	11.49%
10032789465276209	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	7,908	0	0.00%
10032789461910785	537 E OPPENHEIMER ST	UVALDE	TX	78801-3929	American Electric Power (AEP)	23,374	33	7.99%
10032789461269025	213 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	9,037	0	0.00%
10032789457235192	528 W GARDEN ST	UVALDE	TX	78801-5161	American Electric Power (AEP)	61,455	43	16.43%
10032789456162325	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	11,635	0	0.00%
10032789456112770	715 ROSE ST	UVALDE	TX	78801-6103	American Electric Power (AEP)	115,040	126	10.45%
10032789453318405	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	11,680	0	0.00%
10032789450598576	715 ROSE ST	UVALDE	TX	78801-6103	American Electric Power (AEP)	83,328	144	6.62%
10032789450022220	1 COYOTE TRL	UVALDE	TX	78801-4447	American Electric Power (AEP)	1,232,640	524	26.84%
10032789449256277	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	3,027	0	0.00%
10032789447584679	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	11,738	0	0.00%
10032789444259491	129 GOLDBECK ST	UVALDE	TX	78801-5149	American Electric Power (AEP)	1,248	0	0.00%
10032789444259490	129 GOLDBECK ST	UVALDE	TX	78801-5149	American Electric Power (AEP)	76,554	38	23.18%
10032789440291740	1004 N GETTY ST	UVALDE	TX	78801-4206	American Electric Power (AEP)	85,920	55	17.83%
10032789439654951	W SABINAL ST	UVALDE	TX	78801	American Electric Power (AEP)	45,494	23	22.68%
10032789438751692	108 E SABINAL ST	UVALDE	TX	78801	American Electric Power (AEP)	2,052	0	0.00%
10032789438751691	108 E SABINAL ST	UVALDE	TX	78801	American Electric Power (AEP)	1,368	0	0.00%
10032789438751690	108 E SABINAL ST	UVALDE	TX	78801	American Electric Power (AEP)	51,880	48	12.26%
10032789438406420	52 MORNING SIDE DR	UVALDE	TX	78801	American Electric Power (AEP)	11,504	4	31.27%
10032789437281321	1 COYOTE TRL	UVALDE	TX	78801-4447	American Electric Power (AEP)	39,094	28	15.77%
10032789436869443	N BENSON RD	UVALDE	TX	78801	American Electric Power (AEP)	468	0	0.00%
10032789433885090	313 N GETTY ST	UVALDE	TX	78801-4609	American Electric Power (AEP)	14,547	30	5.61%
10032789433784712	616 STUDER ST	UVALDE	TX	78801	American Electric Power (AEP)	684	0	0.00%
10032789428370485	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	12,038	0	0.00%
10032789428105001	108 E SABINAL ST	UVALDE	TX	78801	American Electric Power (AEP)	34,400	39	10.20%
10032789426946566	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	12,380	0	0.00%
10032789426356000	600 N 4TH ST	UVALDE	TX	78801	American Electric Power (AEP)	666,624	306	24.87%
10032789424242715	1004 N GETTY ST	UVALDE	TX	78801-4206	American Electric Power (AEP)	1,860	0	0.00%
10032789422173310	537 E OPPENHEIMER ST	UVALDE	TX	78801-3929	American Electric Power (AEP)	35,261	29	13.88%
10032789421951740	1009 N CAMP ST	UVALDE	TX	78801-4237	American Electric Power (AEP)	226,400	64	40.26%
10032789421821158	125 SCHWARTZ ST	UVALDE	TX	78801-4243	American Electric Power (AEP)	174	0	0.00%
10032789419833538	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	12,728	0	0.00%
10032789419250342	1 GERALDINE ST	UVALDE	TX	78801	American Electric Power (AEP)	7,488	0	0.00%
10032789419250341	2 GERALDINE ST	UVALDE	TX	78801	American Electric Power (AEP)	1,248	0	0.00%
10032789419133228	1000 N GETTY ST	UVALDE	TX	78801-4206	American Electric Power (AEP)	1,860	0	0.00%
10032789418379681	600 N 4TH ST	UVALDE	TX	78801	American Electric Power (AEP)	1,248	0	0.00%
10032789418379680	600 N 4TH ST	UVALDE	TX	78801	American Electric Power (AEP)	1,248	0	0.00%
10032789417865177	1009 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	44,117	19	26.23%
10032789417287070	600 N 4TH ST	UVALDE	TX	78801	American Electric Power (AEP)	242,640	120	23.18%
10032789416368500	224 N BENSON RD	UVALDE	TX	78801-5072	American Electric Power (AEP)	657,000	332	22.58%
10032789416118230	COYOTE TRL	UVALDE	TX	78801	American Electric Power (AEP)	48,768	160	3.47%
10032789415393799	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	13,277	0	0.00%
10032789414271985	1 COYOTE TRL	UVALDE	TX	78801-4447	American Electric Power (AEP)	21,682	77	3.20%
10032789406084181	1009 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	68,796	48	16.53%
10032789403749204	1010 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	3,720	0	0.00%
10032789403749203	1008 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	1,860	0	0.00%
10032789403749202	1009 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	5,580	0	0.00%
10032789403749201	1009 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	1,860	0	0.00%
10032789400613137	615 STUDER ST	UVALDE	TX	78801-4039	American Electric Power (AEP)	856,320	413	23.70%
10032789400568670	1009 N CAMP ST	UVALDE	TX	78801	American Electric Power (AEP)	8,808	0	0.00%
10032789400388965	231 VALLEY VIEW	UVALDE	TX	78801	American Electric Power (AEP)	17,459	0	0.00%
10032789400228291	616 STUDER ST	UVALDE	TX	78801	American Electric Power (AEP)	884	0	0.00%
10032789400228290	STUDER ST	UVALDE	TX	78801	American Electric Power (AEP)	64,880	42	17.80%

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