

TEMPLE INDEPENDENT SCHOOL DISTRICT
2025-26
Budget Amendment #2

Reference 02-0901:

| Account Number | Account Description | Increase | Decrease |
|-------------------------------|---|----------|----------|
| 199 E 13 6239 00 107 0 99 100 | ESC Services- Staff Development- Jefferson Elementary | | 2,000 |
| 199 E 23 6399 00 107 0 99 100 | Supplies- Administration- Jefferson Elementary | 2,000 | |

Transfer funds within the Jefferson Elementary budget to pay for supplies needed by administration.

Reference 02-0902:

| Account Number | Account Description | Increase | Decrease |
|-------------------------------|-----------------------------------|----------|----------|
| 199 E 11 6399 00 999 0 11 601 | Employee Retirement Leave Match | | 72,957 |
| 199 E 53 6397 00 999 0 99 960 | Subscription- Technology- Cameras | 72,957 | |

Transfer funds to cover the cost of technology camera subscriptions.