

2167 Lakeview Public Schools
FY26 Original Budget
6.10.2025

Fund	Expenses			
	FY24 Actual 6.30.24	FY25 Orig 6.5.24	FY25 RVSD2 3.31.25	FY26 Orig 6.10.25
01-General				
Districtwide	1,751,480	1,422,771	1,471,723	1,491,127
Elementary	3,885,119	4,161,855	4,181,727	4,281,070
Secondary	3,252,118	3,298,472	3,295,987	3,398,501
Transportation (Pro 760)	600,406	680,433	709,721	731,012
LTFM (Pro 865)	206,959	72,570	129,390	72,570
Operating Capital (Fin 302)	280,120	188,317	275,107	206,000
02-Food Service	700,027	684,655	707,069	799,946
04-Community Service	456,907	468,865	495,460	466,186
Total for Operating Funds	11,133,135	10,977,938	11,266,184	11,446,412
06-Building Construction	2,022,056	0	0	0
07-Debt Redemption	1,797,534	1,816,859	1,814,498	1,820,913
09-Trust	10,050	10,050	15,900	16,400
21- Student Activities	42,918	111,696	66,499	62,705
Total for Nonoperating Funds	3,872,558	1,938,605	1,896,897	1,900,018
Total for all funds	15,005,694	12,916,543	13,163,081	13,346,430

Fund	Revenues			
	FY24 Actual 6.30.24	FY25 Orig 6.5.24	FY25 RVSD2 3.31.25	FY26 Orig 6.10.25
01	10,169,744	9,684,235	9,851,436	9,889,940
02	736,739	683,870	707,108	696,700
04	488,840	461,582	479,730	412,533
	11,395,323	10,829,687	11,038,274	10,999,173
06	217,518	0	0	0
07	1,851,181	1,792,689	1,853,392	1,806,992
09	7,972	7,700	17,850	18,000
21	68,506	113,395	73,917	45,450
	2,145,177	1,913,784	1,945,159	1,870,442
	13,540,500	12,743,471	12,983,433	12,869,615