

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	9,346.06	75,604.51	197,518.00	197,518.00	121,913.49	38 %
117 TEACHER AIDE SALARIES	8,059.65	65,672.40	73,743.00	73,743.00	8,070.60	89 %
250 WORKER'S COMPENSATION	83.55	678.13	4,075.00	4,075.00	3,396.87	16 %
260 HEALTH INSURANCE	2,752.52	20,653.86	50,784.00	50,784.00	30,130.14	40 %
Function Total:	20,241.78	162,608.90	326,120.00	326,120.00	163,511.10	49 %
Program Total:	20,241.78	162,608.90	326,120.00	326,120.00	163,511.10	49 %
Program Group Total:	20,241.78	162,608.90	326,120.00	326,120.00	163,511.10	49 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	1,901.69	42,584.00	42,584.00	40,682.31	4 %
250 WORKER'S COMPENSATION	0.00	9.13	200.00	200.00	190.87	4 %
260 HEALTH INSURANCE	0.00	486.63	8,000.00	8,000.00	7,513.37	6 %
Function Total:	0.00	2,397.45	50,784.00	50,784.00	48,386.55	4 %
Program Total:	0.00	2,397.45	50,784.00	50,784.00	48,386.55	4 %
Program Group Total:	0.00	2,397.45	50,784.00	50,784.00	48,386.55	4 %
Org Total:	20,241.78	165,006.35	376,904.00	376,904.00	211,897.65	43 %
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	66,768.63	627,592.13	949,336.00	949,336.00	321,743.87	66 %
117 TEACHER AIDE SALARIES	2,487.31	32,847.87	124,499.00	124,499.00	91,651.13	26 %
122 SUB TEACHER SALARIES	3,444.00	21,293.80	7,581.00	7,581.00	-13,712.80	280 %
127 SUB TEACHER AIDE SALARIES	1,738.75	14,093.88	2,257.00	2,257.00	-11,836.88	624 %
150 STIPEND PAY	0.00	7,142.98	1,500.00	1,500.00	-5,642.98	476 %
250 WORKER'S COMPENSATION	357.31	3,446.10	5,047.00	5,047.00	1,600.90	68 %
260 HEALTH INSURANCE	13,567.65	107,716.83	165,768.00	165,768.00	58,051.17	64 %
Function Total:	88,363.65	814,133.59	1,255,988.00	1,255,988.00	441,854.41	64 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,381.46	72,781.61	97,494.00	97,494.00	24,712.39	74 %
250 WORKER'S COMPENSATION	21.04	350.95	458.00	458.00	107.05	76 %
260 HEALTH INSURANCE	4.42	5,523.84	12,696.00	12,696.00	7,172.16	43 %
Function Total:	4,406.92	78,656.40	110,648.00	110,648.00	31,991.60	71 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,647.46	22,503.41	31,200.00	31,200.00	8,696.59	72 %
250 WORKER'S COMPENSATION	12.71	108.06	147.00	147.00	38.94	73 %
260 HEALTH INSURANCE	1.84	15.41	50.00	50.00	34.59	30 %
Function Total:	2,662.01	22,626.88	31,397.00	31,397.00	8,770.12	72 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,968.92	49,498.32	61,327.00	61,327.00	11,828.68	80 %
250 WORKER'S COMPENSATION	28.66	237.67	288.00	288.00	50.33	82 %
260 HEALTH INSURANCE	3.68	31.28	7,916.00	7,916.00	7,884.72	0 %
Function Total:	6,001.26	49,767.27	69,531.00	69,531.00	19,763.73	71 %

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	5,973.90	61,282.80	76,670.00	76,670.00	15,387.20	79 %
250 WORKER'S COMPENSATION	28.67	293.61	360.00	360.00	66.39	81 %
260 HEALTH INSURANCE	1,705.02	14,366.77	13,056.00	13,056.00	-1,310.77	110 %
Function Total:	7,707.59	75,943.18	90,086.00	90,086.00	14,142.82	84 %
Program Total:	109,141.43	1,041,127.32	1,557,650.00	1,557,650.00	516,522.68	66 %
Program Group Total:	109,141.43	1,041,127.32	1,557,650.00	1,557,650.00	516,522.68	66 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	15,499.42	42,889.00	42,889.00	27,389.58	36 %
117 TEACHER AIDE SALARIES	5,386.73	20,313.08	0.00	0.00	-20,313.08	*** %
250 WORKER'S COMPENSATION	25.86	156.50	202.00	202.00	45.50	77 %
260 HEALTH INSURANCE	10.11	1,861.16	12,696.00	12,696.00	10,834.84	14 %
Function Total:	5,422.70	37,830.16	55,787.00	55,787.00	17,956.84	67 %
Program Total:	5,422.70	37,830.16	55,787.00	55,787.00	17,956.84	67 %
Program Group Total:	5,422.70	37,830.16	55,787.00	55,787.00	17,956.84	67 %
Org Total:	114,564.13	1,078,957.48	1,613,437.00	1,613,437.00	534,479.52	66 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	81,243.10	673,385.32	1,089,418.00	1,089,418.00	416,032.68	61 %
117 TEACHER AIDE SALARIES	5,678.75	58,185.96	107,286.00	107,286.00	49,100.04	54 %
122 SUB TEACHER SALARIES	2,901.50	22,086.12	15,000.00	15,000.00	-7,086.12	147 %
127 SUB TEACHER AIDE SALARIES	1,563.25	7,826.00	0.00	0.00	-7,826.00	*** %
250 WORKER'S COMPENSATION	438.66	3,796.24	5,624.00	5,624.00	1,827.76	67 %
260 HEALTH INSURANCE	11,822.37	94,884.49	204,528.00	204,528.00	109,643.51	46 %
Function Total:	103,647.63	860,164.13	1,421,856.00	1,421,856.00	561,691.87	60 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	7,055.38	47,471.55	65,384.00	65,384.00	17,912.45	72 %
250 WORKER'S COMPENSATION	33.86	227.85	307.00	307.00	79.15	74 %
260 HEALTH INSURANCE	3.68	27.60	12,696.00	12,696.00	12,668.40	0 %
Function Total:	7,092.92	47,727.00	78,387.00	78,387.00	30,660.00	60 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,647.46	22,503.41	31,200.00	31,200.00	8,696.59	72 %
250 WORKER'S COMPENSATION	12.71	108.01	147.00	147.00	38.99	73 %
260 HEALTH INSURANCE	1.84	15.42	50.00	50.00	34.58	30 %
Function Total:	2,662.01	22,626.84	31,397.00	31,397.00	8,770.16	72 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	6,257.08	75,212.00	75,212.00	68,954.92	8 %
250 WORKER'S COMPENSATION	0.00	30.04	353.00	353.00	322.96	8 %
260 HEALTH INSURANCE	0.00	3.68	7,916.00	7,916.00	7,912.32	0 %
Function Total:	0.00	6,290.80	83,481.00	83,481.00	77,190.20	7 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	10,291.27	2,173.00	2,173.00	-8,118.27	473 %
250 WORKER'S COMPENSATION	0.00	49.35	190.00	190.00	140.65	25 %
260 HEALTH INSURANCE	0.00	11.04	0.00	0.00	-11.04	*** %
Function Total:	0.00	10,351.66	2,363.00	2,363.00	-7,988.66	438 %
Program Total:	113,402.56	947,160.43	1,617,484.00	1,617,484.00	670,323.57	58 %
Program Group Total:	113,402.56	947,160.43	1,617,484.00	1,617,484.00	670,323.57	58 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	8,859.05	73,301.76	112,380.00	112,380.00	39,078.24	65 %
117 TEACHER AIDE SALARIES	1,820.91	9,744.74	0.00	0.00	-9,744.74	*** %
250 WORKER'S COMPENSATION	51.26	398.60	528.00	528.00	129.40	75 %
260 HEALTH INSURANCE	2,743.20	18,945.08	25,392.00	25,392.00	6,446.92	74 %
Function Total:	13,474.42	102,390.18	138,300.00	138,300.00	35,909.82	74 %
Program Total:	13,474.42	102,390.18	138,300.00	138,300.00	35,909.82	74 %
Program Group Total:	13,474.42	102,390.18	138,300.00	138,300.00	35,909.82	74 %
Org Total:	126,876.98	1,049,550.61	1,755,784.00	1,755,784.00	706,233.39	59 %
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	68,508.19	556,473.15	912,028.00	912,028.00	355,554.85	61 %
117 TEACHER AIDE SALARIES	9,302.34	74,592.44	172,237.00	172,237.00	97,644.56	43 %
122 SUB TEACHER SALARIES	1,081.50	5,628.00	0.00	555.06	-5,072.94	*** %
127 SUB TEACHER AIDE SALARIES	0.00	22.75	0.00	0.00	-22.75	*** %
250 WORKER'S COMPENSATION	378.70	3,348.77	5,097.00	5,097.00	1,748.23	65 %
260 HEALTH INSURANCE	13,722.80	106,445.22	164,746.17	164,746.17	58,300.95	64 %
Function Total:	92,993.53	746,510.33	1,254,108.17	1,254,663.23	508,152.90	59 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,960.70	50,665.95	70,245.00	70,245.00	19,579.05	72 %
250 WORKER'S COMPENSATION	28.62	243.27	330.00	330.00	86.73	73 %
260 HEALTH INSURANCE	1,370.74	10,284.23	12,696.00	12,696.00	2,411.77	81 %
Function Total:	7,360.06	61,193.45	83,271.00	83,271.00	22,077.55	73 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,770.34	15,616.17	26,797.00	26,797.00	11,180.83	58 %
250 WORKER'S COMPENSATION	8.48	74.93	126.00	126.00	51.07	59 %
260 HEALTH INSURANCE	685.37	5,142.07	0.00	0.00	-5,142.07	*** %
Function Total:	2,464.19	20,833.17	26,923.00	26,923.00	6,089.83	77 %
Program Total:	102,817.78	828,536.95	1,364,302.17	1,364,857.23	536,320.28	60 %
Program Group Total:	102,817.78	828,536.95	1,364,302.17	1,364,857.23	536,320.28	60 %
200 Special Programs						
280 Special Education						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	6,320.18	107,182.38	173,711.00	173,711.00	66,528.62	61 %
117 TEACHER AIDE SALARIES	0.00	8,854.36	15,000.00	15,000.00	6,145.64	59 %
150 STIPEND PAY	0.00	879.84	1,354.00	1,354.00	474.16	64 %
250 WORKER'S COMPENSATION	30.34	277.66	816.00	816.00	538.34	34 %
260 HEALTH INSURANCE	1,563.54	10,503.59	38,088.00	38,088.00	27,584.41	27 %
Function Total:	7,914.06	127,697.83	228,969.00	228,969.00	101,271.17	55 %
Program Total:	7,914.06	127,697.83	228,969.00	228,969.00	101,271.17	55 %
Program Group Total:	7,914.06	127,697.83	228,969.00	228,969.00	101,271.17	55 %
Org Total:	110,731.84	956,234.78	1,593,271.17	1,593,826.23	637,591.45	59 %
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	10,035.24	88,031.32	116,229.00	116,229.00	28,197.68	75 %
117 TEACHER AIDE SALARIES	8,458.09	43,483.23	48,276.00	48,276.00	4,792.77	90 %
122 SUB TEACHER SALARIES	350.00	350.00	0.00	0.00	-350.00	*** %
127 SUB TEACHER AIDE SALARIES	0.00	1,209.00	0.00	0.00	-1,209.00	*** %
250 WORKER'S COMPENSATION	90.28	638.65	227.00	227.00	-411.65	281 %
260 HEALTH INSURANCE	4,450.44	32,587.01	13,056.00	13,056.00	-19,531.01	249 %
Function Total:	23,384.05	166,299.21	177,788.00	177,788.00	11,488.79	93 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	2,949.50	37,097.77	41,184.00	41,184.00	4,086.23	90 %
250 WORKER'S COMPENSATION	14.16	828.36	2,372.00	2,372.00	1,543.64	34 %
260 HEALTH INSURANCE	1,419.02	11,956.75	13,056.00	13,056.00	1,099.25	91 %
Function Total:	4,382.68	49,882.88	56,612.00	56,612.00	6,729.12	88 %
Program Total:	27,766.73	216,182.09	234,400.00	234,400.00	18,217.91	92 %
Program Group Total:	27,766.73	216,182.09	234,400.00	234,400.00	18,217.91	92 %
Org Total:	27,766.73	216,182.09	234,400.00	234,400.00	18,217.91	92 %
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,012.76	42,956.94	45,000.00	45,000.00	2,043.06	95 %
117 TEACHER AIDE SALARIES	0.00	161.70	15,928.00	15,928.00	15,766.30	1 %
122 SUB TEACHER SALARIES	0.00	238.00	6,000.00	27,975.94	27,737.94	0 %
210 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,442.50	3,442.50	3,442.50	0 %
220 TEACHERS' RETIREMENT	0.00	0.00	4,171.50	4,171.50	4,171.50	0 %
240 UNEMPLOYMENT COMPENSATION	0.00	0.00	256.50	256.50	256.50	0 %
250 WORKER'S COMPENSATION	24.06	206.95	216.00	216.00	9.05	95 %
260 HEALTH INSURANCE	1,369.52	10,666.43	18,000.00	18,000.00	7,333.57	59 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	105.97	1,000.00	1,000.00	894.03	10 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	51.00	450.00	450.00	399.00	11 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,165.95	10,966.50	10,966.50	9,800.55	10 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	5,002.00	5,002.00	5,002.00	0.00	100 %
Function Total:	6,406.34	60,554.94	111,523.00	133,498.94	72,944.00	45 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
2410 Office of the Principal						
531 TELEPHONE	54.10	464.88	630.00	630.00	165.12	73 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	349.92	1,000.00	1,000.00	650.08	34 %
Function Total:	54.10	814.80	1,675.00	1,675.00	860.20	48 %
Program Total:	6,460.44	61,369.74	113,198.00	135,173.94	73,804.20	45 %
Program Group Total:	6,460.44	61,369.74	113,198.00	135,173.94	73,804.20	45 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	15,928.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	75.00	0.00	0.00	0 %
260 HEALTH INSURANCE	0.00	0.00	6,528.00	0.00	0.00	0 %
Function Total:	0.00	0.00	22,531.00	0.00	0.00	0 %
Program Total:	0.00	0.00	22,531.00	0.00	0.00	0 %
Program Group Total:	0.00	0.00	22,531.00	0.00	0.00	0 %
Org Total:	6,460.44	61,369.74	135,729.00	135,173.94	73,804.20	45 %
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	10,691.48	99,667.57	99,676.00	99,676.00	8.43	99 %
122 SUB TEACHER SALARIES	0.00	672.00	0.00	11,909.00	11,237.00	5 %
210 SOCIAL SECURITY & MEDICARE	0.00	0.00	7,625.21	7,625.21	7,625.21	0 %
220 TEACHERS' RETIREMENT	0.00	9,537.70	9,239.97	9,239.97	-297.73	103 %
240 UNEMPLOYMENT COMPENSATION	0.00	0.00	568.15	568.15	568.15	0 %
250 WORKER'S COMPENSATION	51.32	478.39	478.44	478.44	0.05	99 %
260 HEALTH INSURANCE	2,741.48	20,953.68	36,000.00	36,000.00	15,046.32	58 %
581 TRAVEL WITHIN DISTRICT	0.00	106.01	2,000.00	2,000.00	1,893.99	5 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	229.75	450.00	450.00	220.25	51 %
610 SUPPLIES (CONSUMABLES ONLY)	2,787.51	3,520.19	10,282.23	10,282.23	6,762.04	34 %
612 FOOD & BEVERAGE	0.00	0.00	2,000.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	523.00	5,525.00	5,002.00	6,002.00	477.00	92 %
Function Total:	16,794.79	140,690.29	173,322.00	184,231.00	43,540.71	76 %
2410 Office of the Principal						
531 TELEPHONE	55.07	207.79	630.00	630.00	422.21	32 %
612 FOOD & BEVERAGE	0.00	518.17	900.00	1,900.00	1,381.83	27 %
Function Total:	55.07	725.96	1,530.00	2,530.00	1,804.04	28 %
Program Total:	16,849.86	141,416.25	174,852.00	186,761.00	45,344.75	75 %
Program Group Total:	16,849.86	141,416.25	174,852.00	186,761.00	45,344.75	75 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	55.00	0.00	0.00	0 %
260 HEALTH INSURANCE	0.00	0.00	50.00	0.00	0.00	0 %
Function Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Program Total:	0.00	0.00	11,909.00	0.00	0.00	0 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
46 Big Sky Elementary						
Program Group Total:	0.00	0.00	11,909.00	0.00	0.00	0 %
Org Total:	16,849.86	141,416.25	186,761.00	186,761.00	45,344.75	75 %
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	79,398.36	762,043.91	1,603,116.00	1,603,116.00	841,072.09	47 %
117 TEACHER AIDE SALARIES	8,367.82	59,270.37	96,553.00	96,553.00	37,282.63	61 %
122 SUB TEACHER SALARIES	2,222.50	10,206.00	8,000.00	8,000.00	-2,206.00	127 %
127 SUB TEACHER AIDE SALARIES	263.25	1,459.25	0.00	0.00	-1,459.25	*** %
250 WORKER'S COMPENSATION	433.27	3,998.42	7,989.00	7,989.00	3,990.58	50 %
260 HEALTH INSURANCE	14,224.95	109,006.06	253,280.13	253,280.13	144,274.07	43 %
Function Total:	104,910.15	945,984.01	1,968,938.13	1,968,938.13	1,022,954.12	48 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	3,913.05	34,623.83	60,841.00	60,841.00	26,217.17	56 %
250 WORKER'S COMPENSATION	18.69	163.79	286.00	286.00	122.21	57 %
260 HEALTH INSURANCE	1,702.82	12,161.42	26,112.00	26,112.00	13,950.58	46 %
Function Total:	5,634.56	46,949.04	87,239.00	87,239.00	40,289.96	53 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,699.30	51,187.74	124,183.00	124,183.00	72,995.26	41 %
250 WORKER'S COMPENSATION	22.56	245.71	584.00	584.00	338.29	42 %
260 HEALTH INSURANCE	3.68	253.21	12,696.00	12,696.00	12,442.79	1 %
Function Total:	4,725.54	51,686.66	137,463.00	137,463.00	85,776.34	37 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	10,449.45	71,650.00	71,650.00	61,200.55	14 %
250 WORKER'S COMPENSATION	0.00	50.17	337.00	337.00	286.83	14 %
260 HEALTH INSURANCE	0.00	529.40	12,696.00	12,696.00	12,166.60	4 %
Function Total:	0.00	11,029.02	84,683.00	84,683.00	73,653.98	13 %
2400 Support Services, School Admin						
111 ADMINISTRATOR SALARIES	7,538.46	67,748.91	97,999.98	97,999.98	30,251.07	69 %
250 WORKER'S COMPENSATION	36.18	325.16	400.00	400.00	74.84	81 %
260 HEALTH INSURANCE	1,370.74	10,921.53	12,000.00	12,000.00	1,078.47	91 %
Function Total:	8,945.38	78,995.60	110,399.98	110,399.98	31,404.38	71 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	6,435.06	48,588.24	84,864.00	84,864.00	36,275.76	57 %
250 WORKER'S COMPENSATION	30.88	233.21	0.00	0.00	-233.21	*** %
260 HEALTH INSURANCE	1,370.74	10,280.55	0.00	0.00	-10,280.55	*** %
Function Total:	7,836.68	59,102.00	84,864.00	84,864.00	25,762.00	69 %
Program Total:	132,052.31	1,193,746.33	2,473,587.11	2,473,587.11	1,279,840.78	48 %
Program Group Total:	132,052.31	1,193,746.33	2,473,587.11	2,473,587.11	1,279,840.78	48 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Function Total:	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Program Total:	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %
Program Group Total:	0.00	59,000.00	99,415.00	99,415.00	40,415.00	59 %

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	3,519.09	36,803.18	50,456.00	50,456.00	13,652.82	72 %
250 WORKER'S COMPENSATION	16.89	176.65	237.00	237.00	60.35	74 %
260 HEALTH INSURANCE	3.68	31.28	12,696.00	12,696.00	12,664.72	0 %
Function Total:	3,539.66	37,011.11	63,389.00	63,389.00	26,377.89	58 %
Program Total:	3,539.66	37,011.11	63,389.00	63,389.00	26,377.89	58 %
Program Group Total:	3,539.66	37,011.11	63,389.00	63,389.00	26,377.89	58 %
Org Total:	135,591.97	1,289,757.44	2,636,391.11	2,636,391.11	1,346,633.67	48 %
60 Browning High School						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	3,936.80	0.00	0.00	-3,936.80	*** %
250 WORKER'S COMPENSATION	0.00	18.89	0.00	0.00	-18.89	*** %
260 HEALTH INSURANCE	0.00	574.13	0.00	0.00	-574.13	*** %
Function Total:	0.00	4,529.82	0.00	0.00	-4,529.82	*** %
Program Total:	0.00	4,529.82	0.00	0.00	-4,529.82	*** %
Program Group Total:	0.00	4,529.82	0.00	0.00	-4,529.82	*** %
Org Total:		4,529.82			-4,529.82	*** %
76 Special Education						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,027.46	31,705.95	15,879.71	15,879.71	-15,826.24	199 %
117 TEACHER AIDE SALARIES	9,406.63	65,202.75	39,726.72	39,726.72	-25,476.03	164 %
250 WORKER'S COMPENSATION	64.50	464.54	0.00	0.00	-464.54	*** %
260 HEALTH INSURANCE	3,080.92	22,852.63	0.00	0.00	-22,852.63	*** %
Function Total:	16,579.51	120,225.87	55,606.43	55,606.43	-64,619.44	216 %
2140 Pyschological Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	40,500.00	69,494.00	69,494.00	28,994.00	58 %
Function Total:	0.00	40,500.00	69,494.00	69,494.00	28,994.00	58 %
2300 Support Services, General Admin						
115 OFFICE/CLERICAL SALARIES	6,696.20	28,294.84	38,764.00	38,764.00	10,469.16	72 %
250 WORKER'S COMPENSATION	30.87	132.59	0.00	0.00	-132.59	*** %
260 HEALTH INSURANCE	2,240.75	10,083.30	0.00	0.00	-10,083.30	*** %
Function Total:	8,967.82	38,510.73	38,764.00	38,764.00	253.27	99 %
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	2,916.85	31,752.62	0.00	0.00	-31,752.62	*** %
250 WORKER'S COMPENSATION	13.99	152.34	0.00	0.00	-152.34	*** %
260 HEALTH INSURANCE	822.45	6,299.25	0.00	0.00	-6,299.25	*** %
Function Total:	3,753.29	38,204.21	0.00	0.00	-38,204.21	*** %
Program Total:	29,300.62	237,440.81	163,864.43	163,864.43	-73,576.38	144 %
Program Group Total:	29,300.62	237,440.81	163,864.43	163,864.43	-73,576.38	144 %
Org Total:	29,300.62	237,440.81	163,864.43	163,864.43	-73,576.38	144 %
90 District Wide						

BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 23

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1000 Instruction						
100 PERSONAL SERVICES - SALARIES	0.00	7,236.68	0.00	0.00	-7,236.68	*** %
Function Total:	0.00	7,236.68	0.00	0.00	-7,236.68	*** %
2100 Support Services, Student						
100 PERSONAL SERVICES - SALARIES	0.00	6,517.97	0.00	0.00	-6,517.97	*** %
Function Total:	0.00	6,517.97	0.00	0.00	-6,517.97	*** %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,304.19	0.00	0.00	-10,304.19	*** %
Function Total:	0.00	10,304.19	0.00	0.00	-10,304.19	*** %
2600 Oper/Maintenance of Plant Services						
100 PERSONAL SERVICES - SALARIES	0.00	4,022.46	0.00	0.00	-4,022.46	*** %
Function Total:	0.00	4,022.46	0.00	0.00	-4,022.46	*** %
Program Total:	0.00	28,081.30	0.00	0.00	-28,081.30	*** %
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,439.46	46,235.41	61,158.00	61,158.00	14,922.59	75 %
250 WORKER'S COMPENSATION	26.12	221.99	287.00	287.00	65.01	77 %
260 HEALTH INSURANCE	1,369.52	9,885.02	12,696.00	12,696.00	2,810.98	77 %
Function Total:	6,835.10	56,342.42	74,141.00	74,141.00	17,798.58	75 %
Program Total:	6,835.10	56,342.42	74,141.00	74,141.00	17,798.58	75 %
Program Group Total:	6,835.10	84,423.72	74,141.00	74,141.00	-10,282.72	113 %
Org Total:	6,835.10	84,423.72	74,141.00	74,141.00	-10,282.72	113 %
96 Transportation						
100 Regular Education Programs						
167 Transportation & Auto Fleet						
2700 Student Transportation Services						
118 BUS DRIVER SALARIES	1,572.35	1,572.35	0.00	0.00	-1,572.35	*** %
250 WORKER'S COMPENSATION	97.47	97.47	0.00	0.00	-97.47	*** %
260 HEALTH INSURANCE	2.06	2.06	0.00	0.00	-2.06	*** %
Function Total:	1,671.88	1,671.88	0.00	0.00	-1,671.88	*** %
2710 Transportation Operations						
520 INSURANCE (PROPERTY & LIB)	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Function Total:	0.00	39,742.92	39,742.92	39,742.92	0.00	100 %
Program Total:	1,671.88	41,414.80	39,742.92	39,742.92	-1,671.88	104 %
Program Group Total:	1,671.88	41,414.80	39,742.92	39,742.92	-1,671.88	104 %
Org Total:	1,671.88	41,414.80	39,742.92	39,742.92	-1,671.88	104 %
Fund Total:	596,891.33	5,326,283.89	8,810,425.63	8,810,425.63	3,484,141.74	60 %
Grand Total:	596,891.33	5,326,283.89	8,810,425.63	8,810,425.63	3,484,141.74	60 %