

Bond and Capital Projects Report



BELTON ISD BOARD OF TRUSTEES
REGULAR BOARD MEETING
March 30, 2026

Purpose

Provide an update on upcoming capital projects for 2025-2026 and remaining 2022 bond projects.

Safety and Security



Playground Fencing

- Lakewood Elementary
- Leon Heights Elementary
- Tarver Elementary

Security Cameras

- Belton Middle School
- Lake Belton Middle School
- North Belton Middle School
- South Belton Middle School

Transportation

- Tablets for Bus Attendance & Tracking System

Playground Equipment Replacement

- Pirtle Elementary

Mechanical, Electrical and Plumbing (MEP)

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Roof Replacement

- District Alternative Education Program (DAEP)
- Transportation Facility

Electrical

- Belton High School Switchgear

HVAC

- Belton High School Chiller Valve Replacement
- Belton High School Direct Digital Controls (DDC)
- Pirtle Elementary HVAC Replacement

Interior LED Classroom Lights

- Lakewood Elementary
- Belton Middle School

Facility Planning and Storm Recovery



Planning Update (TEA Required)

- Update Long Range Facility Plan
- Update Educational Specifications
- Update Educational Adequacy Evaluation

2024 Storm Damage

- Remaining Deductible Costs for Repair

Capital Projects Funding Sources and Cost Estimate

Maintenance and Operations: Capital Project Funds

Remaining 2022 Bond Funds

2022 Bond Savings

**Capital Projects
Cost Estimates
\$3,700,000**

March 2026 Construction Consent Items



Construction

- Contractor for BHS Switchgear

Change Orders & Close-out

- Swim Center HVAC Change Order #1
- Swim Center HVAC Closeout
- BMS, New Tech, Sparta, BECS HVAC Change order #1
- BMS, New Tech, Sparta, BECS HVAC Closeout
- Construction Delivery Method - Transportation Center Roof
- Construction Delivery Method - DAEP Roof
- Construction Delivery Method - BHS Chiller Valve Replacement

Additional Services

- Additional Architectural Design Serves for the Delta Facility Project

Discussion

