

Board Report  
March 15, 2021

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 2/28/2021 for our ESEA Grants:

**Grant Receipts and Expenditures as of 2/28/2021**

<b>Grant</b>	<b>FY 21 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$437,487	\$191,399	\$239,666	\$48,267	54.78%
<b>Title II</b>	\$126,482	\$35,725	\$49,397	\$13,672	39.05%
<b>Title V</b>	\$1,554	\$0	\$0	\$0	0.00%
<b>Total</b>	\$565,523	\$227,124	\$289,063	\$61,939	51.11%

Through February expenditures represent 54.78% of the budget for Title I, 39.05% of the Title II budget. Overall, 51,11% of the total budget.