



2015-16 ANNUAL REPORT

NORTHWEST REGIONAL EDUCATION SERVICE DISTRICT



Rob Saxton, Superintendent
Janice Essenberg, Chief Financial Officer
Prepared by the Fiscal Services Department
www.nwresd.org

5825 NE Ray Circle
Hillsboro OR 97124
(503) 614-1428

NORTHWEST REGIONAL EDUCATION SERVICE DISTRICT

Regional Office: 5825 NE Ray Circle, Hillsboro, Oregon 97124

Phone: 503-614-1428 | Fax: 503-614-1440

Toll-free in Oregon: 1-888-990-7500

2016-17 ADMINISTRATION

Superintendent

Rob Saxton503-614-1401
rsaxton@nwresd.k12.or.us

Assistant Superintendent

Paul Peterson503-614-1421
ppeterson@nwresd.k12.or.us

Chief Financial Officer

Janice Essenberg503-614-1253
jessenberg@nwresd.k12.or.us

Chief Human Resource Officer

Robyn Bean503-614-1407
rbean@nwresd.k12.or.us

Chief Information Officer

Rick Wahlstrom.....503-614-1412
rickw@nwresd.k12.or.us

Executive Director of Instructional Services

Sarah Pope.....503-614-1674
spope@nwresd.k12.or.us

Executive Director of Special Student Services

George Winterscheid.....503-614-1351
georgew@nwresd.k12.or.us

Director of Early Intervention/ Early Childhood Education

Nancy Ford.....503-614-1251
nancyf@nwresd.k12.or.us

Director of Schools

Kerri Smith.....503-614-1473
kmsmith@nwresd.k12.or.us

Director of Professional Development

Erin Lolich.....503-614-1474
elolich@nwresd.k12.or.us

Service Center Administrators:

Clatsop County

Elizabeth Friedman.....503-325-2862
efriedman@nwresd.k12.or.us

Columbia County

Cynthia Jaeger.....503-366-4100
cjaeger@nwresd.k12.or.us

Tillamook County

Kim Lyon.....503-842-8423
klyon@nwresd.k12.or.us

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2015-16 ADMINISTRATION

Superintendent: Rob Saxton

Assistant Superintendent: Paul Peterson

Chief Financial Officer: Janice Essenberg

Chief Human Resource Officer: Robyn Bean

Chief Information Officer: Rick Wahlstrom

Executive Director of Instructional Services: Sarah Pope

Executive Director of Special Student Services: George Winterscheid

Department Directors

EI/ECSE: Nancy Ford

Schools: Kerri Smith

Service Center Administrators

Clatsop County: Paula Mills

Columbia County: Cindy Jaeger

Tillamook County: Kim Lyon



MISSION & VALUES

VALUE STATEMENTS

EQUITY

We are committed to equitable outcomes for the diverse communities we serve. We strive to eliminate achievement gaps for students and provide equitable access to services for our partner districts, regardless of size and geography.

STUDENT SUCCESS

Improving student outcomes is the core of our work. We believe all students can fulfill their potential. Our programs, services, and supports provide districts and families high-quality learning opportunities to realize this belief.

PARTNERSHIP

We work in partnership with families, districts, and other educational providers to increase impact and leverage resources. We provide seamless learning opportunities and transitions for all students from birth to 21.

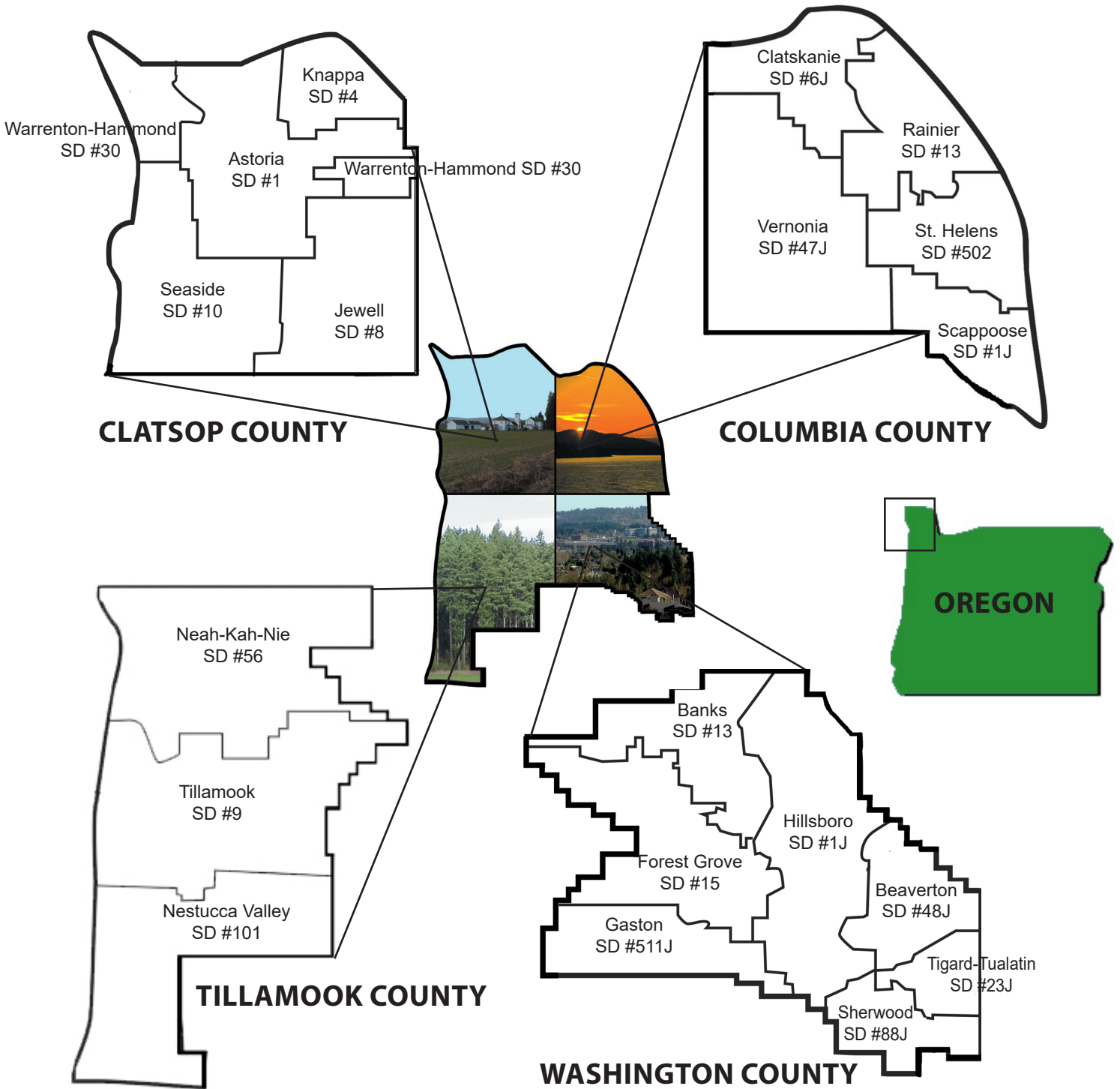
INNOVATIVE SERVICE

We offer specialized services to students, families, and districts through skilled and responsive providers who are committed to excellence. Our innovative service delivery allows us to maximize resources for partner districts and preserve their local budgets, while providing the highest quality services.

MISSION STATEMENT

In partnership with the communities we serve, Northwest Regional ESD improves student learning by providing equitable access to high-quality services and support.

NORTHWEST REGIONAL ESD SERVICE AREA



2015-16

BOARD OF DIRECTORS

LISA POEHLITZ, CHAIR

Zone 3: Hillsboro School District

Lisa is a Hillsboro resident and former Hillsboro School Board member. She works for the Sherwood School District, supporting assistant superintendent Gary Bennett in the Department of Teaching and Learning.

EARL FISHER, VICE CHAIR

Zone 4: Beaverton (Beaverton/Sunset high schools), Clatskanie, Rainier, Scappoose, St. Helens, and Vernonia school districts.

Earl retired from education with over 34 years of service. He spent the last three years of his career as Administrator of the Northwest Regional ESD's Clatsop Service Center. Earl is a Columbia County Commissioner and a board member for numerous nonprofits in Columbia County.

RENÉE BRUCE

Social Service position

Renee is the Executive Director of Community Action in Washington County. She has over 40 years of experience in the areas of social services and early childhood care & education. She also serves on the following boards/committees: CASH Oregon – Creating Assets Savings & Hope; the Community Housing Fund; and is on the steering committee for the Early Learning Washington County Hub.

KAREN CUNNINGHAM

Zone 5: Beaverton School District (Aloha, Southridge, and Westview high school attendance areas)

Karen has been an advocate for public education and equity in education for many years. She served on the Beaverton School District board from 2001 to 2013 and in various capacities at the Oregon State School Board Association (OSBA). Karen and her husband reside in Beaverton, have two grown sons, and own a computer consulting business.

DR. CONSTANCE GREEN

Higher Education position

Connie has been President of Tillamook Bay Community College for the last 6 years. She was involved with the Oregon Community College system for 43 years. In her professional journey she has served as Deputy Commissioner for Oregon Community Colleges, educational and workforce policy advisor to Governor Roberts, and post-secondary policy advisor to the Oregon Board of Education. Connie had her own consulting company where she worked with organizations to address complex issues and improve policy and community relations.

DAVE HOLLANDSWORTH

Zone 2: Astoria, Jewell, Knappa, Seaside, Warrenton-Hammond, Neah-Kah-Nie, Nestucca Valley, Tillamook, Banks, and Forest Grove school districts

Dave is a longtime advocate for education with an emphasis in special education. He has a son on the autism spectrum who has been served for many years with programs provided by NWRESD. He currently serves as the chair of the Tillamook School District Board. Dave owns and operates an insurance agency in Tillamook. He is married to Cathy and has 3 children.

MARILYN McGLASSON

At-Large position

Marilyn is a retired educator, with 33 years experience as a teacher, counselor, and principal, including 18 years as a superintendent. She has also given back to the community as a volunteer and board member with various organizations. She currently serves as a Meals on Wheels volunteer and Director of the Banks Alumni Foundation. In 2016, she completed 30 years as an ESD Board member.

CHRISTINE RILEY

Zone 1: Gaston, Sherwood, and Tigard-Tualatin school districts

Chris has served on the Gaston School District Board of Directors for the past few years and is well acquainted with ESDs. She has been a strong advocate of public service and community volunteering.

ANN SAMUELSON

Business position

Ann is president of Astoria Mechanical and Trailblazer Construction. She also serves as a Clatsop County Commissioner for District 5. Ann has served on the Meth Prevention Team, Diversity Action Committee, and was a citizen lobbyist/author of SB 304 (Asbestos related issues) in a recent legislative session.

EARLY INTERVENTION EARLY CHILDHOOD SPECIAL EDUCATION



Component school districts may request evaluation of children, birth to age 5, who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services. The EI/ECSE Evaluation Team includes early childhood education specialists, speech-language pathologists, occupational therapists, physical therapists, and school psychologists.

Evaluations include a review of existing information and developmental, speech, language, behavior, and psychological assessments, if needed. Evaluations are classified as File Review (review of existing records only), Partial Evaluation (only one developmental area assessed), or Full Evaluation (two or more developmental areas assessed). Language interpretation services are used with families who are not fluent in English.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2015-16

- Transitioned 720 children to kindergarten on September 1, 2016; an increase of 76 over the previous school year:
 - Clatsop County: 57 children
 - Columbia County: 57 children
 - Tillamook County: 26 children
 - Washington County: 586 children
- Completed 2,387 early intervention/early childhood special education evaluations; an increase of 64 over the previous school year.
- Successfully relocated the Beaverton Early Childhood Center to a new location.
- Continued participation in the implementation of the Early Learning Washington County Hub.
- Continued implementation of Positive Behavior Interventions and Supports (PBIS) for all early intervention/early childhood special education programs.
- Team attended the Oregon Department of Education Summer Institute and was trained on the Collaborative Problem Solving model.

KEY FOCUS AREAS FOR 2016-17

- Increase child find activities, ensuring that all eligible children and their families have access to services.
- Implement the Collaborative Problem Solving model with the Beaverton team.
- Create new partnerships with community preschools to provide services for children eligible for early childhood special education at the community preschool the children are attending.
- Provide training to the early intervention/early childhood special education staff on executive functioning in young children and implementation of strategies.
- Develop a partnership with the Beaverton School District to provide a joint preschool within an elementary school for children enrolled in early childhood special education and typical peers.

RELATED SERVICES

Related Services supports children from birth to age 21, specifically designed to provide access to specialists with training and experience in working with students with autism spectrum disorder (ASD), behavioral and emotional disturbances, orthopedic impairments, vision impairments, hearing impairments, speech language impairments, and those who are medically fragile.

Programs and services include: assessments to determine special education eligibility and education planning, audiology, physical and occupational therapy, speech/language, specialized classrooms for deaf and hard of hearing students, and itinerant services (educational consultation and direct services) for students who are blind/visually impaired, deaf and hard of hearing, or have severe orthopedic impairments, and American Sign Language interpreters.



Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2015-16

- Audiology staff provided a spectrum of services for children birth-21. Families of eligible children were able to purchase hearing aids at cost, and students received ongoing hearing evaluations, monitoring, and equipment programming at no charge to component school districts.
- Itinerant teachers of the deaf/hard of hearing improved skills via self-videos of teaching and reflection with peers.
- Occupational and physical therapists developed shared resources using the Google platform, including videos of skills for common reference.
- Autism staff provided professional development and autism evaluation trainings across the region; collaborated with early intervention/early childhood staff for parent coaching; and supported school behavior system implementations.
- Traumatic Brain Injury (TBI) trainings were provided across the region, including a two-day conference in the spring of 2017.
- Speech/Language staff successfully implemented Neuro-Semantic programming learning systems in their work with students.

KEY FOCUS AREAS FOR 2016-17

- Ensure the use of the Common Core Standards in planning and instruction within the Groner Deaf/Hard of Hearing program.
- Broaden autism services availability to North Coast families through a partnership with Tillamook Regional Medical Center.
- Expand the use of web-based shared resources to develop and maintain orientation materials for new occupational and physical therapy team members.
- Provide autism training tailored to the specific needs of districts, and host an autism conference spring 2017 for general and special education teachers and specialists.
- Recruit and train partner school district staff as TBI consultants within their schools.

DEPARTMENT OF SCHOOLS



Behavioral Programs: The district provides special education to students in kindergarten through 12th grade with a wide range of specialized classrooms and schools for children with significant developmental, emotional, and behavioral disabilities. Classes operated by NWRES D deliver instruction by licensed teachers and instructional assistants who provide necessary supervision, special education, and related services.

GED Testing Services: The ESD offers GED (General Equivalency Diploma) testing to qualified applicants at the district's Regional Office in Hillsboro and at the Columbia Service Center in St. Helens. In addition, we offer any online testing as distributed through Pearson. This meets many community and educational needs.

Northwest Outdoor Science School: The program gives students opportunities to experience the natural world in an outdoor setting, including Residential Northwest Outdoor Science School Student Participation and Spring Break Northwest Outdoor Science School Student Participation for 5th and 6th graders, Environmental Education Field Studies for 5th - 8th grade classes, and Cascade Education Corps for at-risk high school students.

ORVED: Oregon Virtual Education staff work with districts to provide online courses to students who may not have access otherwise, and/or to supplement their education. ORVED courses provide value for districts by accommodating challenging schedules and by supporting students in need of advanced placement.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2015-16

- Implemented Collaborative Problem Solving training for staff throughout the behavior programs.
- Completed agency-wide Safety in Motion (SIM) and Boundary Invasion training.
- Entered into a partnership with the Oregon Blue Zones Project to coordinate and promote staff wellness.

KEY FOCUS AREAS FOR 2016-17

- Ensure that all behavior program teaching staff are highly qualified and teaching content in their area of expertise.
- Create a visible safety plan that incorporates strong communication.
- Strengthen and grow the agency-wide wellness program.
- Work to ensure best practice around implementation of Measure 99: Outdoor School for All.
- Partner with school districts to increase recruitment of high school students as Northwest Outdoor Science School counselors, especially for the spring 2017 session, which competes with Smarter Balance testing and graduation requirements.
- Work with ODE to provide high quality online courses for small, rural school districts.

INSTRUCTIONAL SERVICES

The Instructional Services Department provides professional development, curriculum support, and consultation services as requested by component school districts.

Services are designed to assist districts in meeting the requirements of school reform legislation and assessing and training in areas that lead to school improvement in multiple areas including higher attendance and increased graduation rates. In addition the Department supports school districts in increasing their capacity to provide professional development.

The English Language Learner (ELL) and Migrant program supports and collaborates with school districts to develop and implement ELL and Migrant Ed plans that are compliant with state and federal guidelines to ensure equitable access to education for all students.



Equity: NWRESD is committed to supporting staff, districts, and partners in increasing personal and institutional awareness of the role and impact of race on educational outcomes for children of color in schools throughout the region.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2015-16

- Assisted school districts in completing their Continuous Improvement Plans (CIPs) and worked with the Oregon Department of Education to develop Essential Skills Reading work samples in Spanish and Mandarin.
- Built capacity in teachers to incorporate language instruction into content-area lessons and created systems to ensure the implementation and long-term sustainability of giving English Learners the analytical language necessary to meet the demands of the Common Core.
- Obtained more timely and accurate data on migrant students to ensure that services are being provided to those most in need.
- Successfully built capacity in the NWRESD leadership team to increase awareness of the role and impact of race on educational outcomes for children of color in schools throughout the region, state, and nation.

KEY FOCUS AREAS FOR 2016-17

- Build a robust Instruction and Curriculum Department and provide high-quality, meaningful services to educators in the region.
- Develop a cadre of regional educators to deliver professional development on regional instructional priorities.
- Provide technical support for the 15 school districts in the ELL Consortium to understand and implement Oregon's House Bill 3499.
- Conduct inventories across the region's high schools to determine priorities and support for implementation of Ballot Measure 98.
- Continue to obtain real time data on migrant children on the move partnering with our technology department to accomplish this long time goal.
- Obtain additional funds to secure a specialist to work hand-in-hand with schools and families from preschool through graduation.
- Continue to meet equity goals set out in the NWRESD Strategic Plan and Equity Plan.

TECHNOLOGY SERVICES



In the pursuit to support the mission of providing equitable access to all students; Columbia George ESD, Multnomah ESD, Northwest Regional ESD, and Willamette ESD joined their technology departments through an intergovernmental agreement in 2011 to form the Cascade Technology Alliance (CTA). CTA now serves 53 constituent school districts, as well as other public and private charter schools and non-profit agencies.

The CTA service model has provided tremendous value for education agencies in the Northwest region of Oregon. Together, the four service districts have provided school districts with enhanced service quality and reliability of technological services while reducing costs. CTA's focus on collaboration has increased its buying power, ability to offer a wide range of services, and provide a team of expert technology staff.

Focusing on providing a broad support network with a borderless service model, CTA has made it possible for smaller districts to participate in services that were previously out of reach. Additionally, CTA has decreased costs for larger districts while continuing to streamline services. Working to provide

expert technical service and support, CTA is also constantly evolving its service offerings as it reviews current needs and trends.

CTA continues to remain focused on achieving real outcomes for students and their families by offering school districts an expansive, responsive set of service options.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2015-16

- Aligned CTA technology services with NWRES D Strategic Plan.
- Added Sheridan School District site support (in addition to Jewell, Yamhill-Carlton, Vernonia, Riverdale, and St. Paul School Districts).
- Expanded Medicaid Administrative Claiming service.
- Implemented Restraint & Seclusion tracking application for participating CTA districts.
- Conducted baseline CTA satisfaction and value survey.

KEY FOCUS AREAS FOR 2016-17

- Work with State of Oregon chief information officer and Oregon Department of Education to increase cybersecurity.
- Further automate the way component districts purchase services, and how the associated contracts are generated
- Work with large school districts, ESDs, and Oregon Department of Education on piloting Ed-Fi Alliance Data Standard and Implementation Suite.
- Improve CTA customer satisfaction and value.

ADMINISTRATIVE AND SUPPORT SERVICES

The 2016-17 Local Service Plan calls for administrative and support services for component school districts, including but not limited to services designed to consolidate component school district business functions, liaison services between the Department of Education and component school districts, and registration of children being taught by private teachers, parents, or legal guardians pursuant to ORS 339.035.

Administrative services provided within Core, at no cost to member districts include courier, home school, emergency closure services, superintendent services, service center administration, and county allocations.

Business services and human resource functions are provided on a contracted basis.



Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2015-16

- Created a 2016-2018 Strategic Plan, Mission Statement, and four Value Statements that bring strong focus to our work, ensuring equitable outcomes for all students.
- Integrated equity work into the agency's new strategic plan, and ensured all NWRESD administrators participated in ongoing equity training.
- Supported school districts in developing high-quality programs in the following areas: Science, Technology, Engineering, and Math (STEM); Career and Technical Education (CTE); College Going; and Early Learning.
- Worked successfully with NWRESD member school districts so that all 20 districts within the region are participating as full members of the ESD.
- Ensured all staff participated in performance evaluations per contract and state law by July 1, 2016.

KEY FOCUS AREAS FOR 2016-17

- Work with component districts to incorporate high-quality, high-value Curriculum and Instruction Services in the 2017-18 Local Service Plan.
- Continue to support school districts in developing quality programs that lead to increased graduation rates and college- and career-readiness.
- Support the Northwest Early Learning Hub in its work to increase 2016 kindergarten assessment scores across the region.
- Ensure 95 percent of ESD staff receive equity training.

FINANCIAL OVERVIEW

2015-16 General Fund Revenues

State and Federal Revenues	\$30,531,819
Property Taxes	10,570,229
Beginning Fund Balance	5,565,060
Local Revenues	2,492,614
Other	412,471
Total Revenue	<u>\$49,572,193</u>

2015-16 General Fund Expenditures

Transfers and Transits	\$36,757,459
Support Services	6,926,030
Debt Service	659,928
Capital Outlay	175,707
Total Expenditures	<u>\$44,519,124</u>
Ending Fund Balance	5,053,069
Total Expenditures and Ending Fund Balance	<u>\$49,572,193</u>

2015-16 School District Requirements

State School Fund	\$29,983,504
Property Taxes	10,570,229
Total SSF Revenues	<u>\$40,553,733</u>
90% Requirement to Districts	\$36,498,360
2015-16 Service Credits	32,586,744
2015-16 Core Programs	4,296,406
Total Spent on Districts	<u>\$36,883,150</u>

2016-17 Operations Budget

Attendance Services	\$280,533
Board of Directors	170,500
Business Services	1,431,334
Communication	158,016
Courier Services	40,069
Debt Service	655,000
Facilities/Maintenance	446,223
Human Resources/Reception	1,051,695
Instruction Services	671,089
Office of the Assist. Superintendent	244,020
Office of the Superintendent	410,214
Service Center Administration	599,450
Student Support Services	17,500
Technology	1,527,332
Transfers - ESD operations	1,590,676
	<u>\$9,293,651</u>

2015-16 Operations Expenditures

Attendance Services	\$247,356
Board of Directors	159,179
Business Services	1,337,806
Communications	143,758
Courier Services	35,276
Debt Service	659,928
Facilities/Maintenance	330,729
Human Resources/Reception	1,164,887
Instruction Services	431,687
Office of the Assist. Superintendent	232,917
Office of the Superintendent	553,846
Service Center Administration	586,482
Student Support Services	411,672
Technology	1,298,634
Transfers ESD Operations	1,049,918
	<u>\$8,644,075</u>

SERVICE CREDIT ALLOCATIONS

	Resolution Plan ADMw w/Growth	Percentage by Region	Percentage by County	2015-16 Service Credits	2016-17 Service Credits	Change
Clatsop County						
Astoria	2,223.20	1.70%	34.07%	\$510,821	\$510,764	\$(57)
Jewell	251.60	0.19%	3.86%	\$61,445	\$57,802	\$(3,643)
Knappa	632.10	0.48%	9.69%	\$147,172	\$145,217	\$(1,955)
Seaside	2,020.00	1.55%	30.96%	\$412,896	\$464,085	\$51,189
Warrenton-Hammond	1,398.10	1.07%	21.43%	\$256,459	\$321,191	\$64,732
Total	6,525.0	5.00%	100.00%	\$1,388,793	\$1,499,059	\$110,266
Columbia						
Clatskanie	922.10	0.71%	9.85%	\$207,793	\$211,853	\$4,060
Rainier	1,095.40	0.84%	11.70%	\$261,097	\$251,653	\$(9,444)
Scappoose	3,024.60	2.32%	32.32%	\$589,184	\$694,869	\$105,685
St. Helens	3,546.70	2.72%	37.89%	\$840,021	\$814,817	\$(25,204)
Vernonia	770.90	0.59%	8.24%	\$172,052	\$177,107	\$5,055
Total	9,359.7	7.17%	100.00%	\$2,070,147	\$2,150,299	\$80,152
Tillamook						
Neah-Kah-Nie	1,075.70	0.82%	24.54%	\$223,178	\$247,125	\$23,947
Nestucca Valley	710.60	0.54%	16.21%	\$150,390	\$163,247	\$12,857
Tillamook	2,598.00	1.99%	59.26%	\$526,791	\$596,871	\$70,080
Total	4,384.3	3.36%	100.00%	\$900,359	\$1,007,243	\$106,884
Washington						
Banks	1,259.70	0.96%	1.14%	\$293,370	\$289,393	\$(3,977)
Beaverton	51,585.42	39.49%	46.75%	\$14,064,429	\$15,801,691	\$1,737,262
Forest Grove	8,093.60	6.20%	7.33%	\$1,652,503	\$1,859,422	\$206,919
Gaston	848.10	0.65%	0.77%	\$180,505	\$194,838	\$14,333
Hillsboro	26,574.81	20.35%	24.08%	\$7,458,198	\$8,140,419	\$682,221
Sherwood	6,322.90	4.84%	5.73%	\$1,315,369	\$1,452,630	\$137,261
Tigard-Tualatin	15,665.50	11.99%	14.20%	\$3,263,071	\$3,598,993	\$335,922
Total	110,350.0	84.48%	100.00%	\$28,227,445	\$31,337,386	\$3,109,941
TOTAL	130,619.0	100.00%		\$32,586,744	\$35,993,987	\$3,407,243 ²

Notes: 1. Allocation represents total funds available per HB 3401

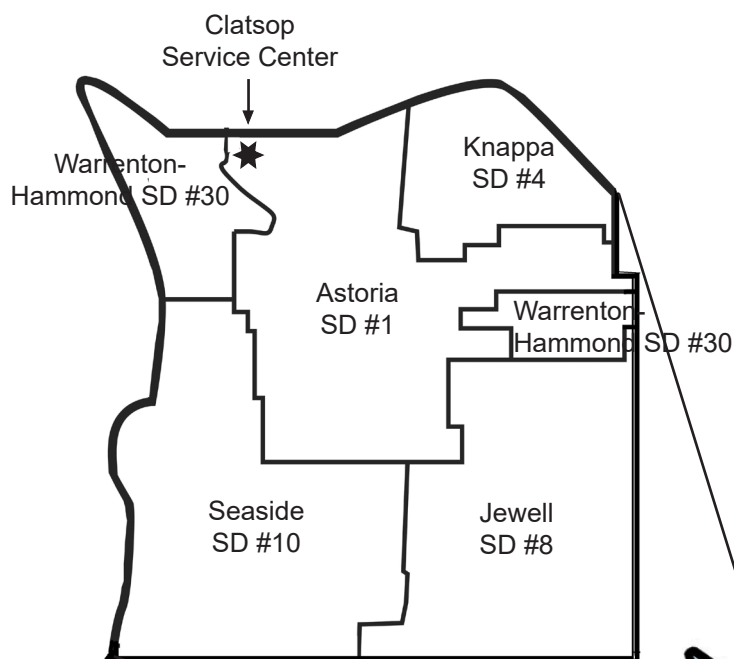
2. Increase primarily due to increased distribution to Beaverton and Hillsboro per HB 3401

CORE SERVICES

	2015-16 Total Cost		2015-16 Total Cost
Technology	\$2,126,386	County Allocations:	
School Improvement	\$208,951	Clatsop	\$237,147
Regional Innovations	\$547,319	Columbia	\$292,168
Miscellaneous Core Services:		Tillamook	\$197,706
Home School	\$12,304	Washington	\$666,425
Emergency Closure Network	\$8,000	Total County Allocations	\$1,393,446
County Allocations	1,393,446		
Total CORE Services	\$4,296,406		

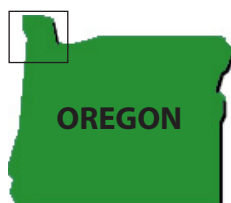
Northwest Regional ESD Clatsop Service Center

Elizabeth Friedman • Service Center Administrator
(503) 325-2862 • 3194 Marine Drive • Astoria, OR 97103



Serving the School Districts of Clatsop County:

- Astoria SD #1
- Jewell SD #8
- Knappa SD #4
- Seaside SD #10
- Warrenton-Hammond SD #30



ASTORIA SCHOOL DISTRICT

Craig Hoppes, Superintendent

785 Alameda Ave. • Astoria, OR 97103
Phone: 503-325-6441 • Fax: 503-325-6524

www.astoria.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Services (EI/ECSE):

- Average number of children active in programs each month: 54
- Evaluations completed: 55

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 40	Vision: 0
Orthopedics: 7	Hearing & Audiology: 1
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—3

ADMINISTRATIVE SERVICES

- Home School Students Registered—110
- Truancy Enforcement Contacts—32

**Astoria High School • Astoria Middle School
John Jacob Astor Elementary • Lewis & Clark Elementary**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$46,488.00

Related Services

Contracted Staffing Services\$519,738.60

Workshops.....\$1,450.37

FM Rentals \$100.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$21,867.71

Criminal Background Checks.....\$1,430.00

Trainings..... \$258.00

Website Domain Maintenance Fees..... \$36.66

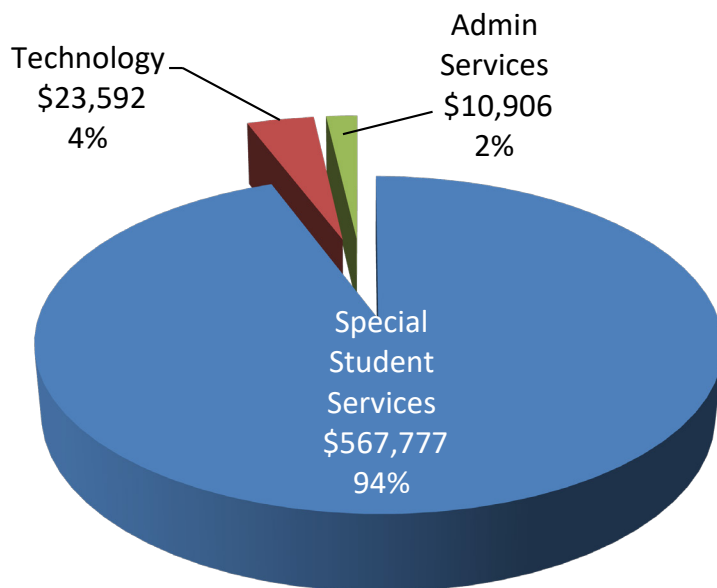
ADMINISTRATIVE SERVICES

Sub Services.....\$5,270.30

Truancy\$3,136.00

P-3 Grant\$2,500.00

TOTAL BILLED FY 15-16\$602,275.64



JEWELL SCHOOL DISTRICT

Alice Hunsaker, Superintendent

83874 Hwy. 103 • Seaside, OR 97138
Phone: 503-755-2451 • Fax: 503-755-0616

www.jewell.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Services (EI/ECSE):

- Average number of children active in programs each month: 1
- Evaluations completed: 61

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children have multiple eligibilities)

Autism: 3	Vision: 0
Orthopedics: 0	Hearing & Audiology: 0
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—16
- Northwest Outdoor Science School Student Participation—16

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—256

ADMINISTRATIVE SERVICES

- Home School Students Registered—16

Jewell High School • Jewell Middle School • Jewell Elementary School

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$499.00

Related Services

Contracted Staffing Services \$52,688.16

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$3,824.00

Willamette Promise \$813.63

TECHNOLOGY SERVICES

Technological Equipment..... \$66,231.89

Infinite Visions: Fiscal Management System \$15,778.59

Data Warehouse \$509.87

Criminal Background Checks..... \$246.50

Learn360 Streaming Video \$83.19

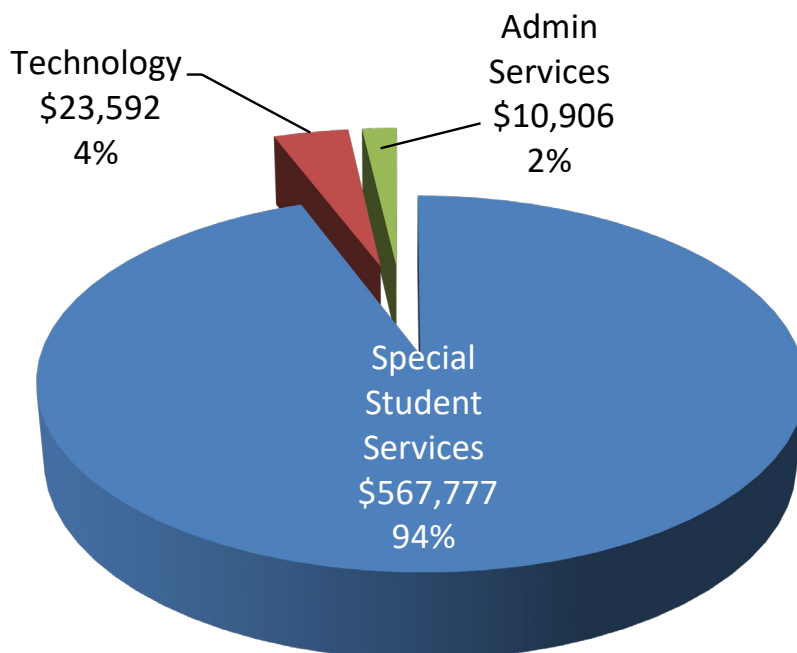
Trainings..... \$40.00

ADMINISTRATIVE SERVICES

Business Services \$50,000.00

Sub Services..... \$650.90

TOTAL BILLED FY 15-16\$191,365.73



KNAPPA SCHOOL DISTRICT

Paulette Johnson, Superintendent

41535 Old Hwy. 30 • Astoria, OR 97103
Phone: 503-458-6166 • Fax: 503-458-5466

www.knappa.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Services (EI/ECSE):

- Average number of children active in programs each month: 13
- Evaluations completed: 13

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children have multiple eligibilities)

Autism: 8	Vision: 0
Orthopedics: 1	Hearing & Audiology: 0
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—108

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—18

ADMINISTRATIVE SERVICES

- Home School Students Registered—26
- Truancy Enforcement Contacts—4 (No cost to districts under 1,000 ADM)

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$9,487.00

Related Services

Contracted Staffing Services\$27,728.75

Workshops.....\$600.54

INSTRUCTIONAL SERVICES

Willamette Promise.....\$2,040.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$15,872.51

Data Warehouse\$1,278.40

Criminal Background Checks.....\$463.25

Learn360 Streaming Video\$289.10

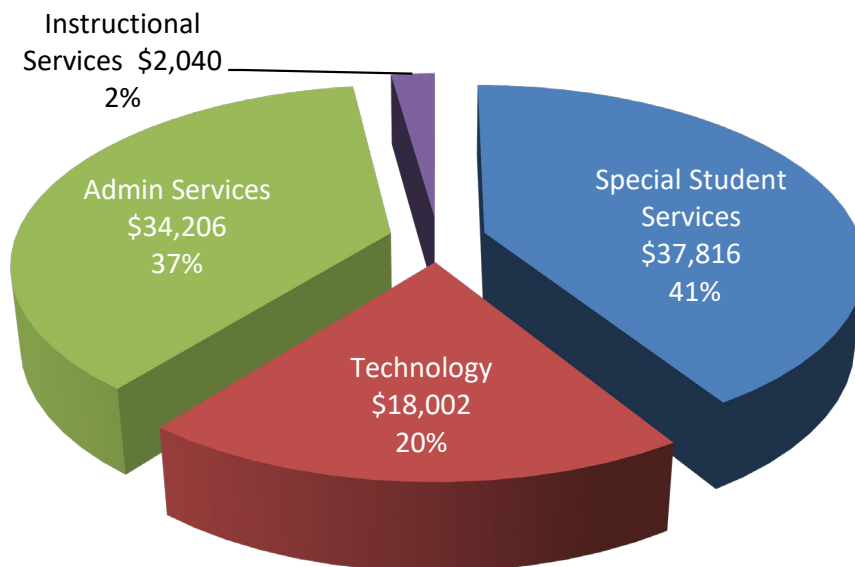
Trainings.....\$99.00

ADMINISTRATIVE SERVICES

Staffing: Interim Superintendent.....\$32,574.29

Sub Services.....\$1,632.00

TOTAL BILLED FY 15-16.....\$92,064.84



SEASIDE SCHOOL DISTRICT

Dr. Sheila Roley, Superintendent

1801 S. Franklin St. • Seaside, OR 97138
Phone: 503-738-5591 • Fax: 503-738-3471

www.seaside.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Services (EI/ECSE):

- Average number of children active in programs each month: 50
- Evaluations completed: 58

Low Incidence Regional Programs—Number of students served in each area.

(Note: No children had multiple eligibilities)

Autism: 27

Orthopedics: 1

Deaf/Blind: 0

Vision: 1

Hearing & Audiology: 2

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—110

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—266

ADMINISTRATIVE SERVICES

- Home School Students Registered—74
- Truancy Enforcement Contacts—46

Seaside High School • Broadway Middle School
Gearhart Elementary • Seaside Heights Elementary

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations \$56,745.00

Related Services

Contracted Staffing Services \$543,808.04
 FM Rentals \$800.00
 Workshops..... \$678.33
 Missing Equipment \$100.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School..... \$18,150.00
 Willamette Promise \$5,445.24
 Workshops..... \$2,000.00

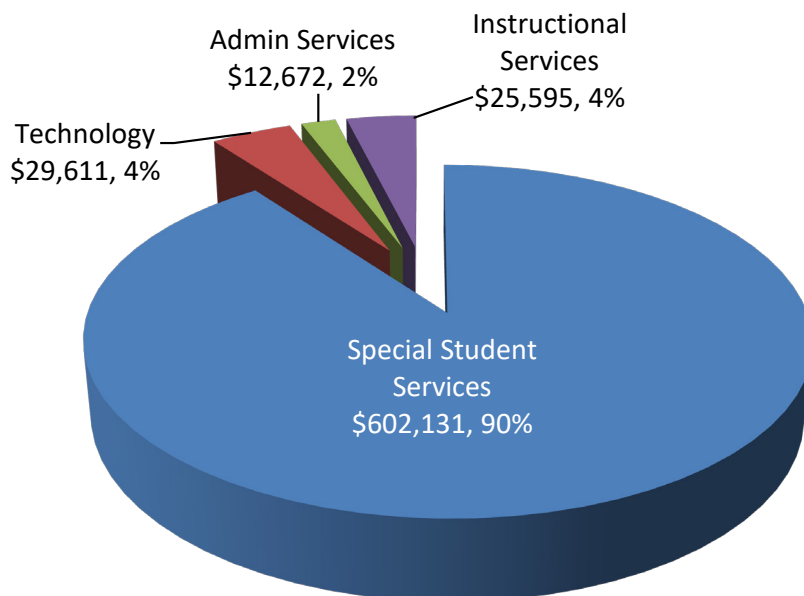
TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$20,731.20
 Smarter Balance Testing \$3,950.80
 Criminal Background Checks..... \$2,198.00
 Data Warehouse \$1,706.18
 Learn360 Streaming Video \$849.60
 Trainings..... \$175.00

ADMINISTRATIVE SERVICES

Truancy \$8,316.00
 Sub Services..... \$4,356.19

TOTAL BILLED FY 15-16 \$670,009.58



WARRENTON-HAMMOND SCHOOL DISTRICT

Mark Jeffery, Superintendent

820 SW Cedar Street • Warrenton, OR 97146

Phone: 503-861-2281 • Fax: 503-861-2911

www.warrentonschools.org

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Services (EI/ECSE):

- Average number of children active in programs each month: 32
- Evaluations completed: 48

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 25

Orthopedics: 1

Deaf/Blind: 0

Vision: 1

Hearing & Audiology: 2

Traumatic Brain Injury: 0

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—75

ADMINISTRATIVE SERVICES

- Home School Students Registered—62
- Truancy Enforcement Contacts—42

Warrenton High School • Warrenton Grade School • Warrenton Prep Preschool

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$36,066.00

Related Services

Contracted Staffing Services\$402,560.00

Workshops.....\$3,024.63

FM Rentals (personal frequency modulation system)..... \$100.00

School Age Programs

Youth Transition Program\$8,169.81

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$15,884.66

Technological Equipment.....\$4,142.21

Criminal Background Checks.....\$2,070.85

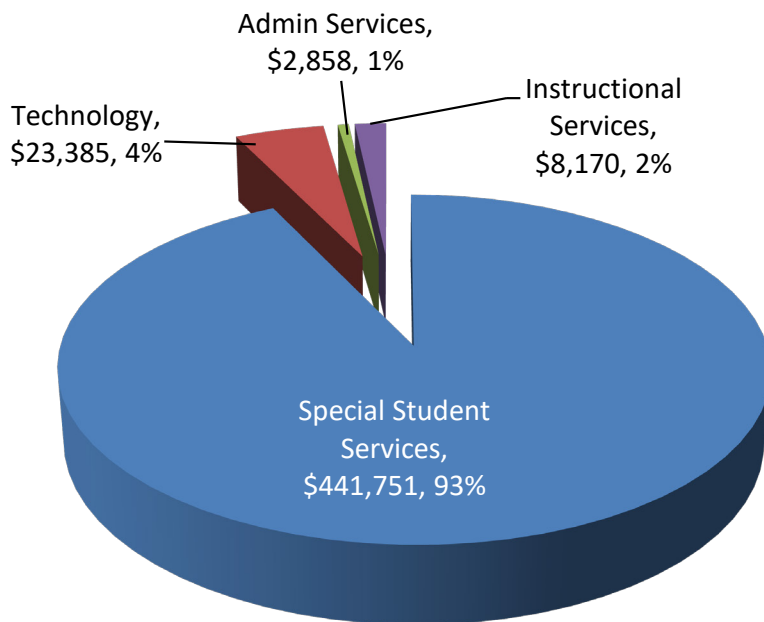
Trainings..... \$753.00

Learn360 Streaming Video \$533.95

ADMINISTRATIVE SERVICES

Sub Services.....\$2,857.80

TOTAL BILLED FY 15-16\$476,162.91

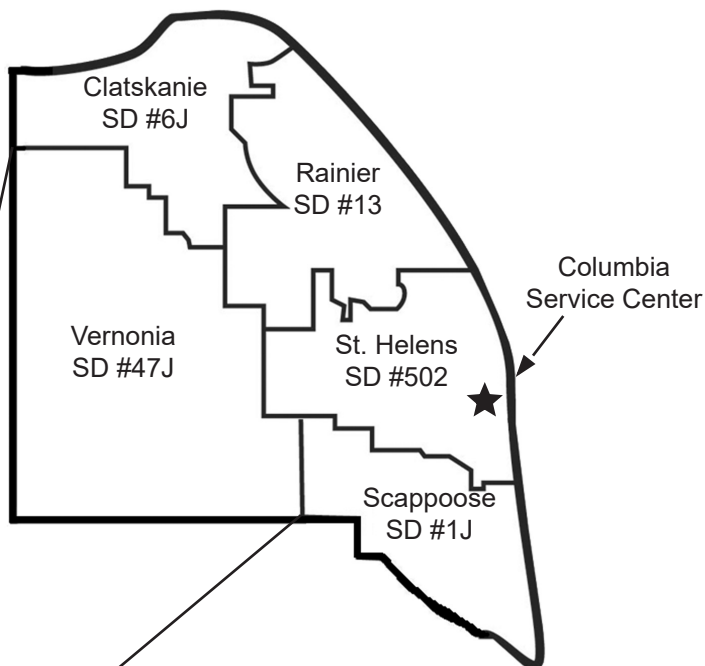


Northwest Regional ESD Columbia Service Center

Cynthia Jaeger, Ed.D. • Service Center Administrator
(503) 366-4100 • 800 Port Avenue • St. Helens, OR 97051

Serving the School Districts of Columbia County:

- Clatskanie SD #6J
- Rainier SD #13
- Scappoose SD #1J
- St. Helens SD #502
- Vernonia SD #47J



CLATSKANIE SCHOOL DISTRICT

Lloyd Hartley, Superintendent

815 S. Nehalem • Clatskanie, OR 97016
Phone: 503-728-0587 • Fax: 503-728-0608

www.csd.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

Children served: 28 Evaluations completed: 26

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 11

Orthopedics: 1

Deaf/Blind: 0

Vision: 2

Hearing & Audiology: 0

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—27

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—262

ADMINISTRATIVE SERVICES

- Home School Students Registered—70

Clatskanie Middle/High School • Clatskanie Elementary

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations \$20,455.00

Related Services

Contracted Staffing Services \$227,689.90

FM Rentals (personal frequency modulation system) \$500.00

INSTRUCTIONAL SERVICES

Willamette Promise \$2,587.05

TECHNOLOGY SERVICES

Contracted Technology Services \$8,000.00

Infinite Visions: Fiscal Management System \$3,293.01

Data Warehouse \$1,621.22

Trainings \$637.00

Criminal Background Checks \$595.00

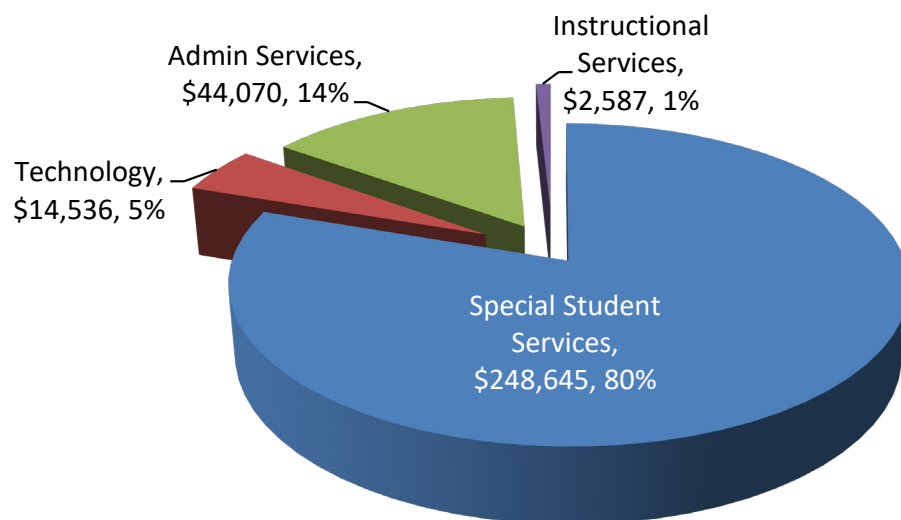
Learn360 Streaming Video \$389.99

ADMINISTRATIVE SERVICES

Business Services \$42,000.00

Sub Services \$2,069.64

TOTAL BILLED FY 15-16 \$309,837.81



RAINIER SCHOOL DISTRICT

Michael Carter, Superintendent

28168 Old Rainier Rd. • Rainier, OR 97048

Phone: 503-556-3777 • Fax: 503-556-3778

www.rainier.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

Children served: 30

Evaluations completed: 26

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 11

Vision: 1

Orthopedics: 1

Hearing & Audiology: 2

Deaf/Blind: 0

Traumatic Brain Injury: 0

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—149

ADMINISTRATIVE SERVICES

- Home School Students Registered—96
- Truancy Enforcement Contacts—52 (No cost to districts under 1,000 ADM)

**Rainier Jr./Sr. High School
North Columbia Academy • Hudson Park Elementary**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$15,803.00

Related Services

Contracted Staffing Services\$207,721.10

Workshops..... \$800.00

INSTRUCTIONAL SERVICES

Willamette Promise\$3,399.96

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$15,337.68

Learn360 Streaming Video \$12,072.89

Data Warehouse\$2,130.64

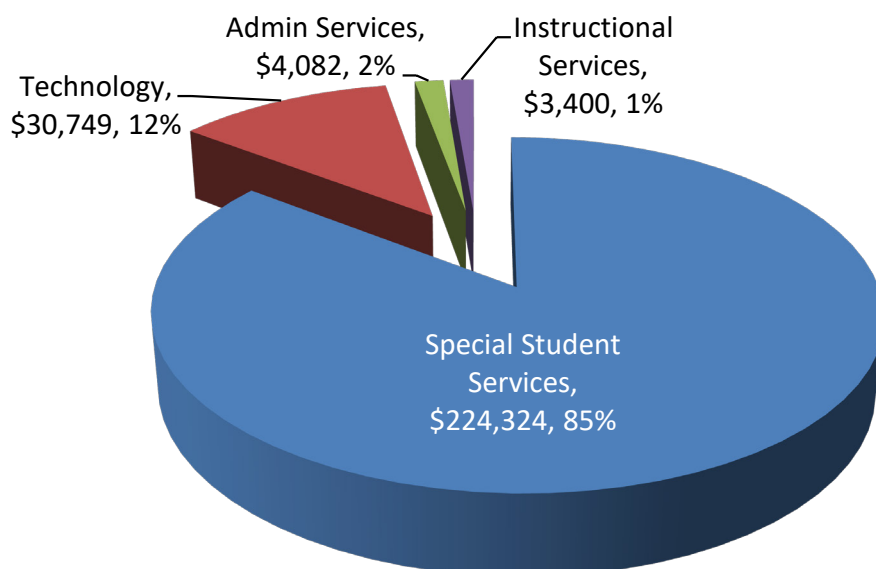
Criminal Background Checks.....\$857.30

Trainings.....\$350.00

ADMINISTRATIVE SERVICES

Sub Services.....\$4,082.29

TOTAL BILLED FY 15-16\$262,554.86



SCAPPOOSE SCHOOL DISTRICT

Stephen Jupe, Superintendent

33589 SE High School Way • Scappoose, OR 97056

Phone: 503-543-6374 • Fax 503-543-7011

www.scappoose.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

Children served: 57

Evaluations completed: 40

Low Incidence Regional Programs—Number of students served in each area.
(Note: 2 children had multiple eligibilities)

Autism: 0

Vision: 4

Orthopedics: 5

Hearing & Audiology: 1

Deaf/Blind: 0

Traumatic Brain Injury: 0

School Age Program Slots:

Lifeworks Northwest Day Treatment: 1

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—24 from Sauvie Island Academy
(Note: the charter was billed directly).

ADMINISTRATIVE SERVICES

- Home School Students Registered—115
- Truancy Enforcement Contacts—55

**Scappoose High School • Scappoose Middle School • Otto Petersen Elementary School
Grant Watts Elementary School • Warren Elementary School,
South Columbia Family School • Sauvie Island Academy**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations \$27,403.00

Related Services

Contracted Staffing Services \$385,399.54

School Age Programs

Lifeworks Northwest Day Treatment \$44,938.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$21,714.65

Contracted Technology Services \$15,000.00

Technological Equipment \$5,414.94

Criminal Background Checks \$1,972.00

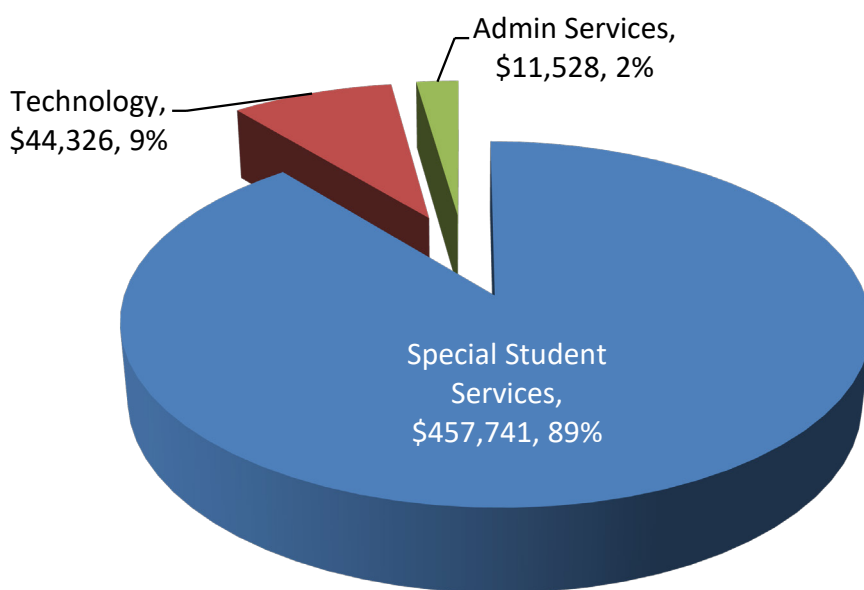
Trainings \$224.00

ADMINISTRATIVE SERVICES

Sub Services \$6,460.16

Truancy \$5,068.00

TOTAL BILLED FY 15-16 \$513,594.29



ST. HELENS SCHOOL DISTRICT

Scot Stockwell, Superintendent

474 N. 16th Street • St. Helens, OR 97051
Phone: 503-397-3085 • Fax: 503-397-1907

www.sthelens.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

Children served: 113 Evaluations completed: 72

Low Incidence Regional Programs—Number of students served in each area.
(Note: 1 child had multiple eligibilities)

Autism: 46	Vision: 0
Orthopedics: 3	Hearing & Audiology: 6
Deaf/Blind: 0	Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—183

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—799

ADMINISTRATIVE SERVICES

- Home School Students Registered—157
- Truancy Enforcement Contacts—188

**St. Helens High School • St. Helens Middle School • Lewis & Clark Elementary
St. Helens-Yankton Arthur Academy • McBride Elementary
Columbia County Education Campus • Columbia River Youth Corps**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$56,104.00

Related Services

Contracted Staffing Services\$747,134.85

FM Rentals (personal frequency modulation system)..... \$700.00

Workshops.....\$450.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$12,595.00

Willamette Promise\$10,561.47

Workshops.....\$150.00

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$30,275.17

Trainings.....\$8,292.50

Data Warehouse\$6,618.52

Criminal Background Checks.....\$2,246.35

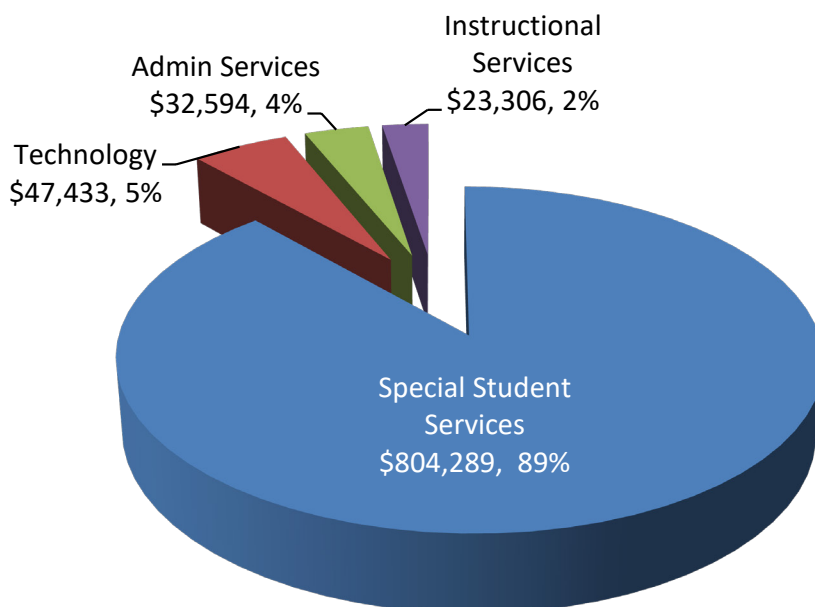
Learn360 Video Streamings\$1,746.40

ADMINISTRATIVE SERVICES

Truancy\$23,968.00

Sub Services.....\$8,626.18

TOTAL BILLED FY 15-16\$909,468.44



VERNONIA SCHOOL DISTRICT

Aaron Miller, Superintendent

1201 Texas Ave. • Vernonia, OR 97064
Phone: 503-429-5891 • Fax: 503-429-7742

www.vernonia.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

Children served: 20

Evaluations completed: 13

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 8

Vision: 0

Orthopedics: 1

Hearing & Audiology: 1

Deaf/Blind: 0

Traumatic Brain Injury: 0

School Age Program Slots:

Cascade Academy—1

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—14

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—798

ADMINISTRATIVE SERVICES

- Home School Students Registered—46
- Truancy Enforcement Contacts—5 (No cost to districts under 1,000 ADM)

**Vernonia High School • Vernonia Middle School
Mist Elementary • Vernonia Elementary**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$7,050.00

Related Services

Contracted Staffing Services \$99,314.60

FM Rentals (personal frequency modulation system)..... \$400.00

Workshops..... \$400.00

School Age Programs

Cascade Academy..... \$10,800.00

INSTRUCTIONAL SERVICES

Willamette Promise\$2,334.12

TECHNOLOGY SERVICES

Contracted Technology Services..... \$31,684.00

Infinite Visions: Fiscal Management System \$12,815.49

Technological Equipment..... \$526.82

Criminal Background Checks..... \$501.50

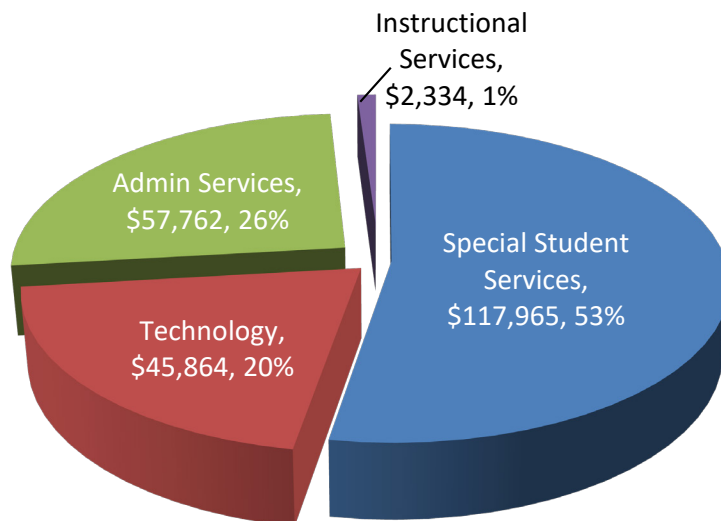
Learn360 Streaming Video \$335.71

ADMINISTRATIVE SERVICES

Business Services \$55,000.00

Sub Services.....\$2,762.05

TOTAL BILLED FY 15-16\$223,924.37

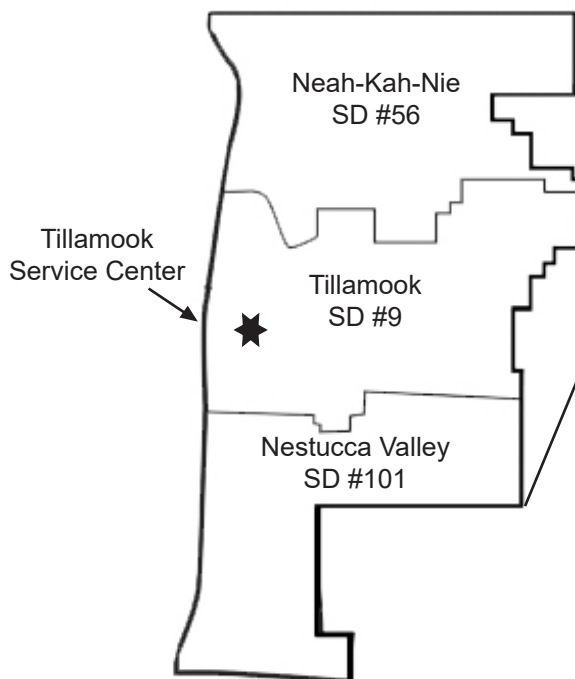


Northwest Regional ESD Tillamook Service Center

Kim Lyon • Service Center Administrator
(503) 842-8423 • 2515 3rd Street • Tillamook, OR 97141

Serving the School Districts of Tillamook County:

- Neah-Kah-Nie SD #56
- Nestucca Valley SD #101
- Tillamook SD #9



NEAH-KAH-NIE SCHOOL DISTRICT

Paul Erlebach, Superintendent

504 N. 3rd Avenue • Rockaway Beach, OR 97136

Phone: 503-355-2222 • Fax: 503-355-3434

www.nknsd.org

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

Children served: 20

Evaluations completed: 18

Low Incidence Regional Programs—Number of students served in each area.

(Note: No children had multiple eligibilities)

Autism: 20

Orthopedics: 2

Deaf/Blind: 0

Vision: 0

Hearing & Audiology: 1

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—53
- ORVED Online Student Enrollment—114

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—88

ADMINISTRATIVE SERVICES

- Home School Students Registered—60
- Truancy Enforcement Contacts—49 (No cost to districts under 1,000 ADM)

**Garibaldi Grade School • Nehalem Elementary School
Neah-Kah-Nie Middle School • Neah-Kah-Nie High School • Neah-Kah-Nie Preschool**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$11,258.00

Related Services

Contracted Staffing Services \$219,296.82

School Psychologists \$2,464.00

Workshop..... \$100.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School..... \$3,480.51

Willamette Promise \$3,112.74

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$15,872.51

Contracted District Technology Support \$15,000.00

Technological Equipment..... \$3,550.66

Criminal Background Checks..... \$969.00

Trainings..... \$671.00

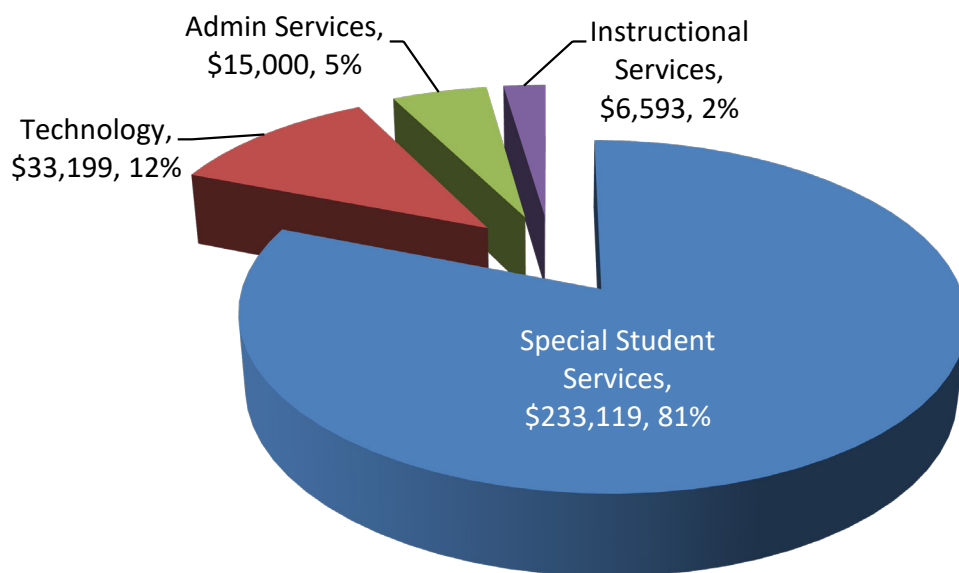
SSL Certificate \$449.97

Learn360 Streaming Video \$236.16

ADMINISTRATIVE SERVICES

Tillamook Consortium Dues \$15,000.00

TOTAL BILLED FY 15-16 \$291,461.37



NESTUCCA VALLEY SCHOOL DISTRICT

David Phelps, Superintendent

36925 Hwy. 101 S. • Cloverdale, OR 97112

Phone: 503-392-4892 • Fax: 503-392-9061

www.nestucca.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 8

Evaluations completed: 8

Low Incidence Regional Programs—Number of students served in each area.

(Note: 1 child had multiple eligibilities)

Autism: 11

Orthopedics: 1

Deaf/Blind: 0

Vision: 1

Hearing & Audiology: 2

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—34
- Northwest Outdoor Science School Student Participation—37

ADMINISTRATIVE SERVICES

- Home School Students Registered—26
- Truancy Enforcement Contacts—7 (No cost to districts under 1,000 ADM)

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$3,967.00

Related Services

Contracted Staffing Services\$113,796.83

Workshops.....\$1,250.00

INSTRUCTIONAL SERVICES

Willamette Promise\$1,987.77

Northwest Outdoor Science School.....\$3,298.79

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$15,872.51

Trainings.....\$2,500.00

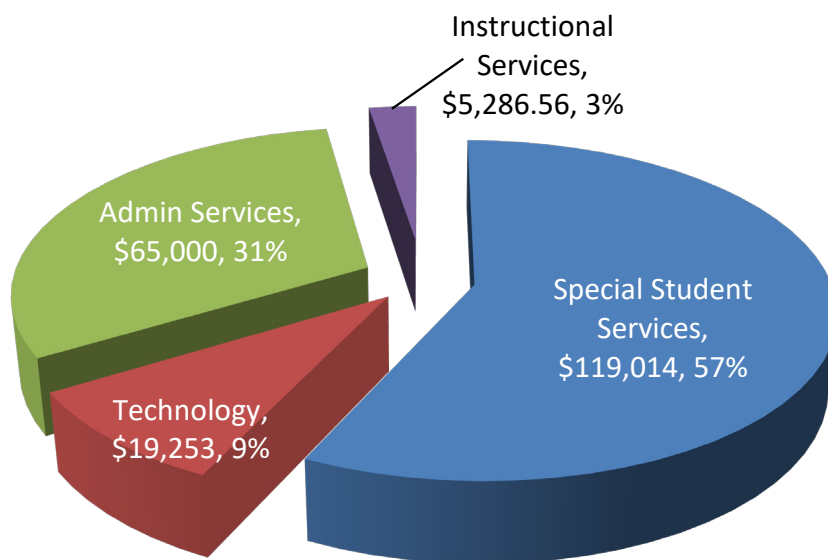
Criminal Background Checks..... \$880.15

ADMINISTRATIVE SERVICES

Business Services\$50,000.00

Tillamook Consortium Dues\$15,000.00

TOTAL BILLED FY 15-16\$208,553.05



TILLAMOOK SCHOOL DISTRICT

Randy Schild, Superintendent

2510 1st St., Tillamook OR 97141
Phone: 503-842-4414 • Fax: 503-842-6854

www.tillamook.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

Children served: 60 Evaluations completed: 62

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 33

Orthopedics: 6

Deaf/Blind: 0

Vision: 6

Hearing & Audiology: 4

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- ORVED Online Student Enrollment—57

ADMINISTRATIVE SERVICES

- Home School Students Registered—90

**Tillamook High School • Tillamook Junior High School
Wilson River School (9-12) • Trask River High School (OYA) • East Elementary School
South Prairie Elementary • Liberty Elementary School**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....	\$53,215.22
EI/ECSE Transportation	\$940.59

Related Services

Contracted Staffing Services	\$154,471.10
FM Rentals (personal frequency modulation system).....	\$900.00
Workshops.....	\$825.00

INSTRUCTIONAL SERVICES

Willamette Promise	\$7,439.43
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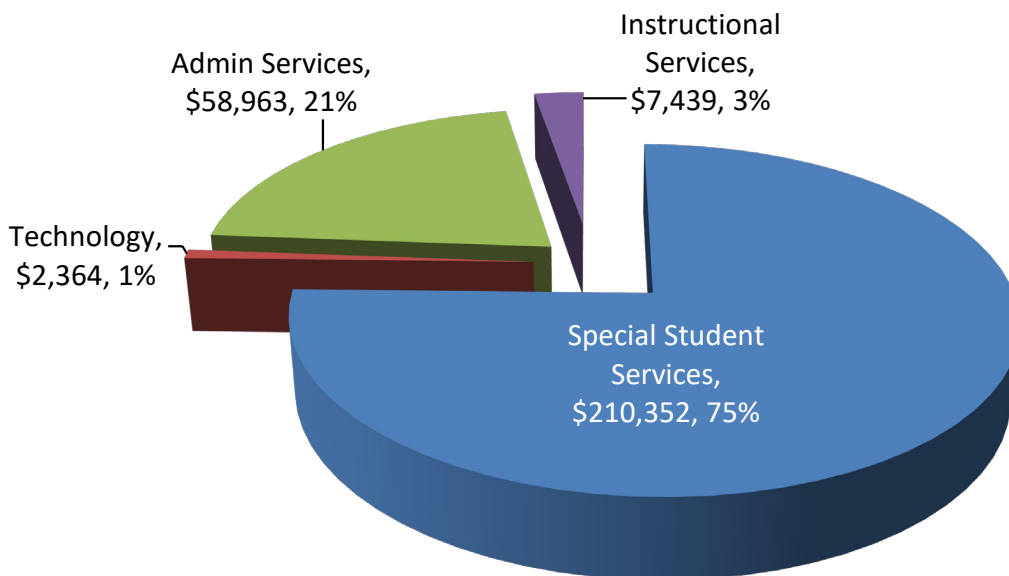
TECHNOLOGY SERVICES

Criminal Background Checks.....	\$2,023.00
Trainings.....	\$341.00

ADMINISTRATIVE SERVICES

Contracted Staffing	\$43,963.00
Tillamook Consortium Dues	\$15,000.00

TOTAL BILLED FY 15-16\$279,118.34



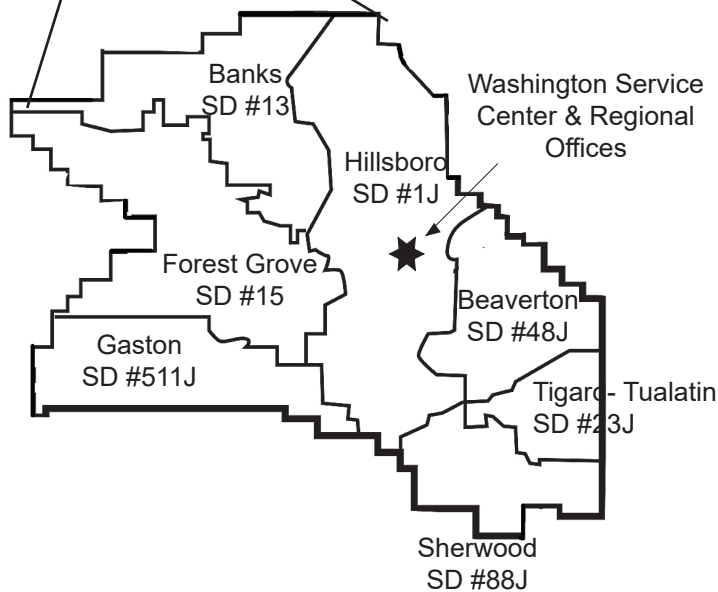
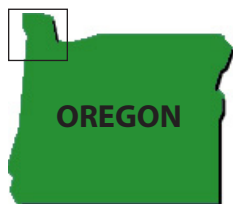
Northwest Regional ESD

Washington Service Center/Regional Office



Serving the
School Districts of
Washington County:

- Banks SD #13
- Beaverton SD #48J
- Forest Grove SD #15
- Gaston SD #511J
- Hillsboro SD #1J
- Sherwood SD #88J
- Tigard-Tualatin SD #23J



BANKS SCHOOL DISTRICT

Jeff Leo, Superintendent

12950 NW Main Street • Banks, OR 97106

Phone: 503-324-8591 • Fax: 503-324-6969

www.banks.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

- Average number of children active in programs each month: 20
- Average number of referrals in process each month: 1

Low Incidence Regional Programs—Number of students served in each area.
(Note: No children had multiple eligibilities)

Autism: 14	Vision: 0
Orthopedics: 2	Hearing & Audiology: 2
Deaf/Blind: 0	Traumatic Brain Injury: 0

School Age Program Slots:

- Levi Anderson—1
- Lifeworks Northwest Day Treatment—1

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—85

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—129

ADMINISTRATIVE SERVICES

- Home School Students Registered—82
- Truancy Services: 44

Banks High School • Banks Jr. High School • Banks Elementary School

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations..... \$13,601.00

Related Services

Contracted Staffing Services\$218,389.97

Workshops.....\$325.00

School Age Programs

Levi Anderson Learning Center\$52,912.00

Lifeworks Day Treatment.....\$2,490.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$20,195.50

Willamette Promise\$3,861.48

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$18,052.22

Contracted Staffing.....\$3,100.00

Criminal Background Checks.....\$1,411.55

Learn360 Streaming Video\$663.16

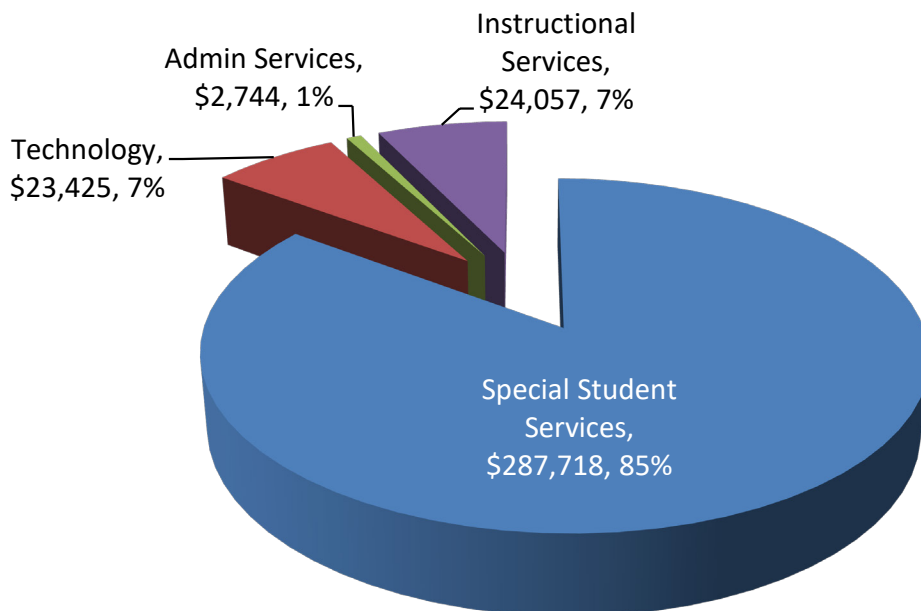
Trainings.....\$154.00

Website Domain Maintenance Fees.....\$44.51

ADMINISTRATIVE SERVICES

Truancy\$2,744.00

TOTAL BILLED FY 15-16\$340,185.39



BEAVERTON SCHOOL DISTRICT

Don Grotting, Superintendent

16550 SW Merlo Road • Beaverton, OR 97003

Phone: 503-591-8000 • Fax: 503-591-4175

www.beaverton.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

- Average number of children active in programs each month: 810
- Average number of referrals in process each month: 74

Deaf Hard of Hearing Classroom Enrollment:

Groner Elementary School—2

Low Incidence Regional Programs—Number of students served in each area.

(Note: 12 children had multiple eligibilities)

Autism: 0

Vision: 25

Orthopedics: 11

Hearing & Audiology: 52

Deaf/Blind: 2

Traumatic Brain Injury: 1

School Age Program Slots:

Pacific Academy—34

Levi Anderson Learning Center—22

Cascade Academy—23

Lifeworks Northwest Day Treatment—11

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—2,207

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—5,908

ADMINISTRATIVE SERVICES

- Home School Students Registered—1,202
- Truancy Enforcement Contacts—52

ELEMENTARY SCHOOLS

Aloha-Huber Park, Barnes, Beaver Acres, Bethany, Bonny Slope, Cedar Mill, Chehalem, Cooper Mountain, Elmonica, Errol Hassell, Findley, Fir Grove, Greenway, Hazeldale, Hiteon, Jacob Wismer, Kinnaman, Mckay, McKinley, Montclair, Nancy Ryles, Oak Hills, Raleigh Hills, Raleigh Park, Ridgewood, Rock Creek, Scholls Heights, Sexton Mountain, Springville, Terra Linda, Vose, West Tualatin View, William Walker.

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$767,564.00

Related Services

Deaf/Hard of Hearing Classroom: Groner.....\$103,824.00

Contracted Staffing Services\$61,917.80

FM Rentals (personal frequency modulation system).....\$6,700.00

Workshops.....\$3,250.00

School Age Programs

Pacific Academy.....\$1,335,580.00

Levi Anderson Learning Center\$990,786.00

Cascade Academy.....\$914,887.50

Lifeworks Day Treatment.....\$490,930.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$352,834.77

Willamette Promise\$145,026.24

TECHNOLOGY SERVICES

Destiny: Library/Textbook Management System.....\$276,648.46

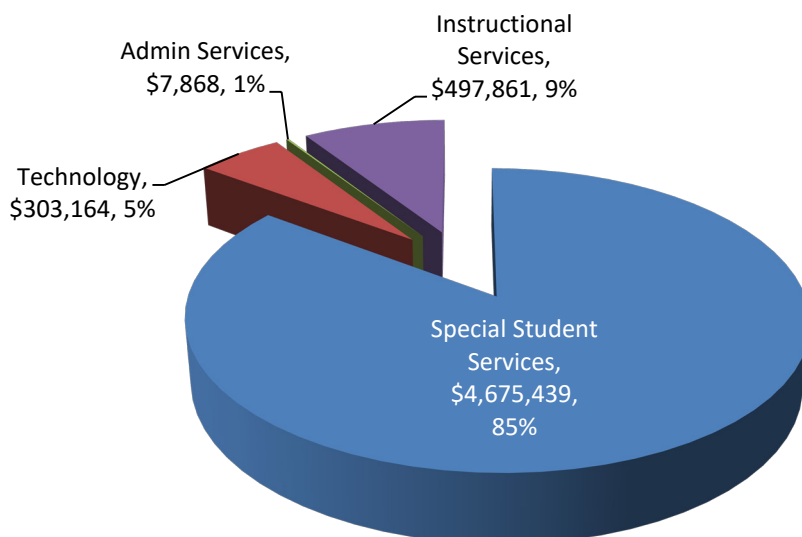
Learn360 Streaming Video\$23,715.64

Trainings.....\$2,800.00

ADMINISTRATIVE SERVICES

Truancy.....\$7,868.00

TOTAL BILLED FY 15-16\$5,484,332.41



HIGH SCHOOLS: Aloha, Beaverton, Southridge, Sunset, Westview.

MIDDLE SCHOOLS: Cedar Park, Conestoga, Five Oaks, Highland Park, Meadow Park, Mountain View Stoller, Whitford.

OPTIONS SCHOOLS: Aloha-Huber Park, Arts & Communication Magnet Academy, Health & Science School, ISB Middle School, Rachel Carson School of Environmental Science, School of Science & Technology, Raleigh Hills, Springville, Early College High School, Merlo Station

FOREST GROVE SCHOOL DISTRICT

Yvonne Curtis, Superintendent

1728 Main Street • Forest Grove, OR 97116

Phone: 503-359-2406 • Fax: 503-359-2520

www.fgsd.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

- Average number of children active in programs each month: 156
- Average number of referrals in process each month: 16

Low Incidence Regional Programs—Number of students served in each area.
(Note: 10 children had multiple eligibilities)

Autism: 103

Orthopedics: 18

Deaf/Blind: 1

Vision: 14

Hearing & Audiology: 11

Traumatic Brain Injury: 0

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Student Participation—48 from Forest Grove Community School (Note: the charter was billed directly).

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—683

ADMINISTRATIVE SERVICES

- Home School Students Registered—173
- Truancy Enforcement Contacts—447

**Forest Grove High School • Neil Armstrong Middle School
Tom McCall Upper Elementary • Cornelius Elementary • Dilley Elementary
Echo Shaw Elementary • Fern Hill Elementary • Harvey Clarke Elementary
Joseph Gale Elementary • Forest Grove Community School • FGSD Online**

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$167,038.00

Related Services

Contracted Staffing Services \$10,733.75

Workshops..... \$484.00

School Age Programs

Alternative Education Review - Create Program\$2,500.00

INSTRUCTIONAL SERVICES

GED Prep Program.....\$57,104.35

Willamette Promise.....\$21,834.09

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System \$54,250.47

Data Warehouse \$13,682.70

Criminal Background Checks.....\$8,110.75

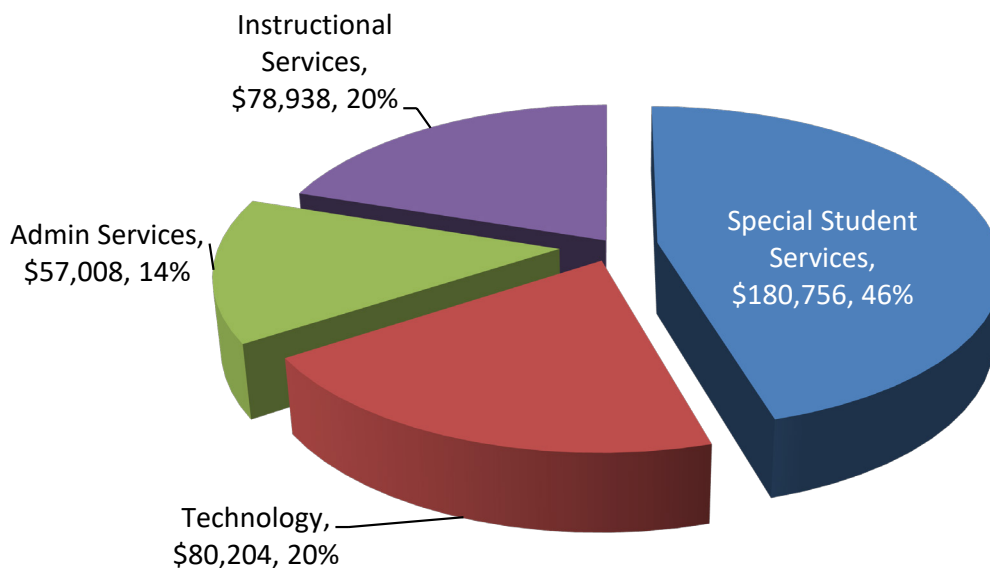
Learn360 Streaming Video\$3,418.46

Trainings.....\$742.00

ADMINISTRATIVE SERVICES

Truancy.....\$57,008.00

TOTAL BILLED FY 15-16\$396,906.57



GASTON SCHOOL DISTRICT

Susan McKenzie, Superintendent

300 Park Street • Gaston, OR 97119
Phone: 503-985-0210 • Fax: 503-985-3366

www.gaston.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 12
- Average number of referrals in process each month: 1

Low Incidence Regional Programs—Number of students served in each area.
(Note: 1 child had multiple eligibilities)

Autism: 9	Vision: 1
Orthopedics: 1	Hearing & Audiology: 1
Deaf/Blind: 0	Traumatic Brain Injury: 0

School Age Program Slots:

Pacific Academy—1

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Participation—49
- ORVED Online Student Enrollment—57

ADMINISTRATIVE SERVICES

- Home School Students Registered—61
- Truancy Enforcement Contacts—47 (No cost to districts under 1,000 ADM)

Gaston Jr./Sr. High School • Gaston Elementary

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$11,873.00

Related Services

Speech Language Pathologist\$21,637.00

FM Rentals (personal frequency modulation system).....\$1,000.00

Workshops.....\$475.00

School Age Programs

Pacific Academy.....\$39,115.00

INSTRUCTIONAL SERVICES

GED Prep Program.....\$10,462.00

Willamette Promise\$2,357.04

Northwest Outdoor Science School.....\$9,751.00

TECHNOLOGY SERVICES

Technological Equipment.....\$16,158.56

Criminal Background Checks.....\$1,477.08

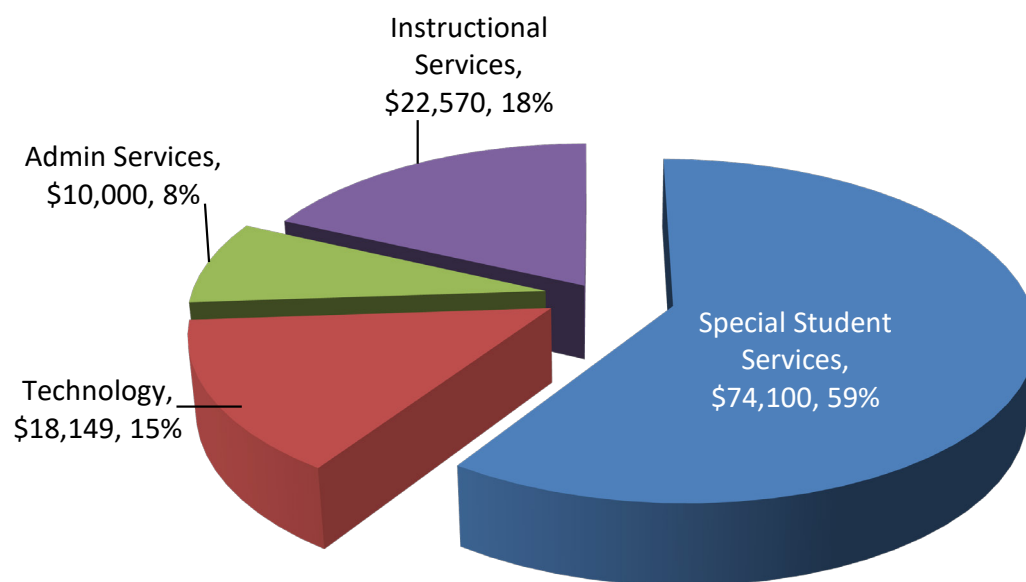
Additional Technology Services\$437.75

Website Domain Maintenance Fees.....\$76.00

ADMINISTRATIVE SERVICES

Business Services\$10,000.00

TOTAL BILLED FY 15-16\$115,068.43



HILLSBORO SCHOOL DISTRICT

Mike Scott, Superintendent

3083 NE 49th Place • Hillsboro, OR 97124

Phone: 503-844-1500 • Fax: 503-844-1540

www.hsd.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE)

- Average number of children active in programs each month: 511
- Average number of referrals in process each month: 43

Deaf Hard of Hearing Classroom Enrollment

Groner Elementary School—3

Low Incidence Regional Programs—Number of students served in each area.

(Note: 16 children had multiple eligibilities)

Autism: 361

Vision: 16

Orthopedics: 37

Hearing & Audiology: 45

Deaf/Blind: 1

Traumatic Brain Injury: 0

School Age Program Slots:

Cascade Academy—17

Levi Anderson—10

Lifeworks Northwest Day Treatment—10

Pacific Academy—11

INSTRUCTIONAL SERVICES

- Fire Science: The program is made available through a joint effort with the ESD, Hillsboro School District, Banks Fire District, and Washington County Fire District. The program serves over 50 students.
- Northwest Outdoor Science School Participation—1,496
- Home School Students Registered—971

Elementary Schools: Brookwood, Butternut Creek, Eastwood, Farmington View, Free Orchards, Groner, W.L. Henry, Imlay, Indian Hills, Jackson, Ladd Acres, Lenox, Lincoln Street, W. Verne McKinney, Minter Bridge, Mooberry, North Plains, Orenco, Paul L. Patterson, Quatama, Reedville, Rosedale, L. C. Tobias, West Union, Witch Hazel

Middle Schools: R.A. Brown, Evergreen, J.W. Poynter, South Meadows, Groner

High Schools: Century, Glencoe, Hillhi, Liberty

Alternative Education: Miller Education Center, Hillsboro Online Academy, City View Charter School

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

EI/ECSE Evaluations.....\$429,350.00

Related Services

Contracted Staffing Services\$1,046,692.48

Deaf/Hard of Hearing Classroom: Groner\$148,320.00

FM Rentals (personal frequency modulation system).....\$2,750.00

Missing Equipment\$2,354.00

Workshops.....\$675.00

School Age Programs

Cascade Academy.....\$664,955.00

Levi Anderson Learning Center\$446,300.00

Lifeworks Northwest Day Treatment\$446,454.00

Pacific Academy.....\$430,265.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$132,064.75

Fire Science Program\$106,362.51

Willamette Promise\$75,415.20

TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$142,792.26

Destiny: Library/Textbook Management System.....\$40,536.71

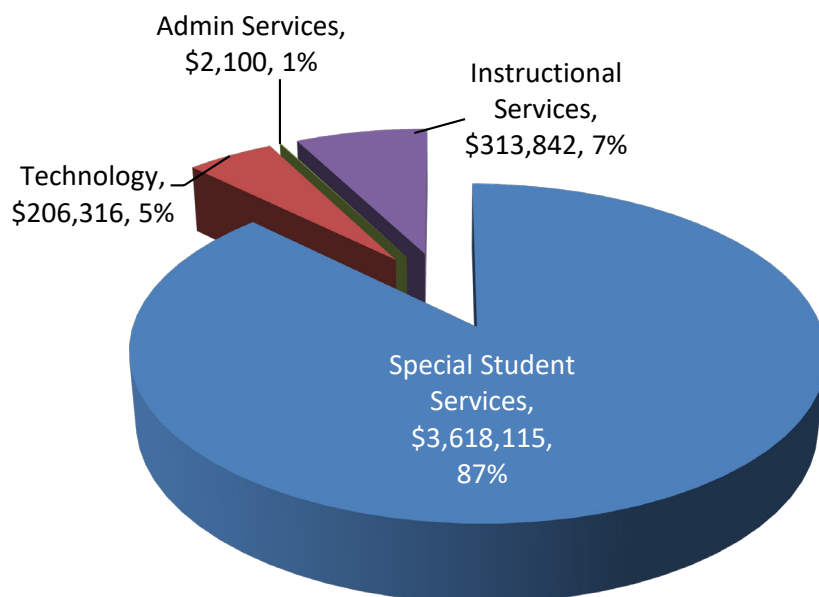
Criminal Background Checks.....\$21,411.60

Trainings.....\$1,575.00

ADMINISTRATIVE SERVICES

Payroll Services\$2,100.00

TOTAL BILLED FY 15-16\$4,140,373.51



SHERWOOD SCHOOL DISTRICT

Heather Cordie, Superintendent

23295 SW Main St. • Sherwood, OR 97140

Phone: 503-825-5000 • Fax: 503-825-5001

www.sherwood.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

- Average number of children active in programs each month: 65
- Average number of referrals in process each month: 7

**Deaf Hard of Hearing Classroom Enrollment
Groner Elementary School—1**

Low Incidence Regional Programs—Number of students served in each area.
(Note: 1 child had multiple eligibilities)

Autism: 53	Vision: 4
Orthopedics: 3	Hearing & Audiology: 5
Deaf/Blind: 0	Traumatic Brain Injury: 0

School Age Program Slots:

Cascade Academy—4
Lifeworks—3
Pacific Academy—3
Levi Anderson Learning Center—1

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Participation—365

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—674

ADMINISTRATIVE SERVICES

- Home School Students Registered—155
- Truancy Enforcement Contacts—27

Sherwood High School • Laurel Ridge Middle School • Sherwood Middle School
Archer Glen Elementary School • Edy Ridge Elementary School
J. Clyde Hopkins Elementary School • Middleton Elementary School

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

El/ECSE Evaluations.....\$67,632.00

Related Services

Contracted Staffing Services\$168,399.50
 Maxim Healthcare.....\$56,587.50
 Deaf/Hard of Hearing Classroom: Groner\$49,440.00
 FM Rentals (personal frequency modulation system).....\$1,200.00
 Missing Equipment\$625.00
 Workshops.....\$100.00

Behavioral Programs

Cascade Academy.....\$157,037.50
 Lifeworks Day Treatment.....\$133,890.00
 Pacific Academy.....\$117,345.00
 Levi Anderson\$4,352.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$50,677.00
 Willamette Promise\$17,883.72

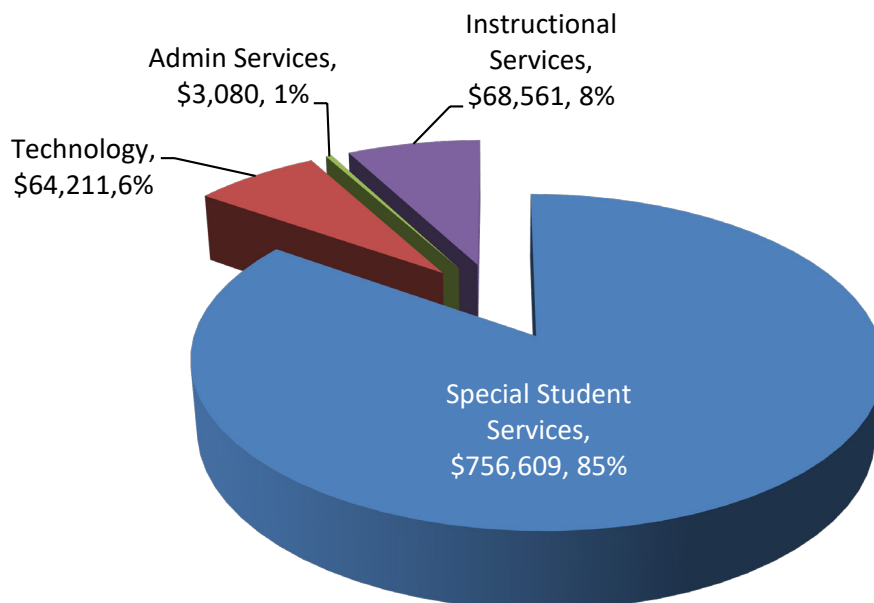
TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$39,895.33
 Data Warehouse\$11,207.13
 Criminal Background Checks.....\$8,714.55
 Learn360 Streaming Video\$3,092.49
 Trainings.....\$1,301.00

ADMINISTRATIVE SERVICES

Truancy\$3,080.00

TOTAL BILLED FY 15-16\$892,459.72



TIGARD-TUALATIN SCHOOL DISTRICT

Ernie Brown, Superintendent

6960 SW Sandburg St. • Tigard, OR 97223

Phone: 503-431-4007 • Fax: 503-431-4047

www.ttsd.k12.or.us

Programs and Services

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education (EI/ECSE):

- Average number of children active in programs each month: 234
- Average number of referrals in process each month: 20

Deaf Hard of Hearing Classroom Enrollment:

Groner Elementary: 4

Low Incidence Regional Programs—Number of students served in each area.
(Note: 6 children had multiple eligibilities)

Autism: 70

Vision: 14

Orthopedics: 16

Hearing & Audiology: 23

Deaf/Blind: 0

Traumatic Brain Injury: 0

School Age Program Slots:

Lifeworks Northwest Day Treatment—4

Levi Anderson Learning Center—2

Cascade Academy—2

Pacific Academy—2

INSTRUCTIONAL SERVICES

- Northwest Outdoor Science School Participation—858
- ORVED Online Student Enrollment—397.

ADMINISTRATIVE SERVICES

- Home School Students Registered—445
- Truancy Enforcement Contacts—314

Elementary Schools: Alberta Rider, Bridgeport, Charles F. Tigard, Deer Creek, Durham, Edward Byrom, James Templeton, Mary Woodward, Metzger, Tualatin

Middle Schools: Fowler, Hazelbrook, Tuality

High Schools: Tigard High School, Tualatin High School

Option Programs: Tigard-Tualatin Online Academy, Durham Ed Center, Mitch Charter School

SPECIAL EDUCATION SERVICES

Early Intervention/Early Childhood Special Education

El/ECSE Transportation\$190,367.00

Related Services

Contracted Staffing Services\$1,000,506.31
 Deaf/Hard of Hearing Classroom: Groner\$197,760.00
 FM Rentals (personal frequency modulation system)\$850.00
 Workshops.....\$250.00
 Missing Equipment\$230.00

School Age Programs

Lifeworks Northwest Day Treatment\$187,480.00
 Levi Anderson Learning Center\$89,260.00
 Cascade Academy.....\$78,230.00
 Pacific Academy.....\$78,230.00

INSTRUCTIONAL SERVICES

Northwest Outdoor Science School.....\$90,255.61
 Willamette Promise\$44,419.38
 Cascade Ed Corps.....\$15,000.00

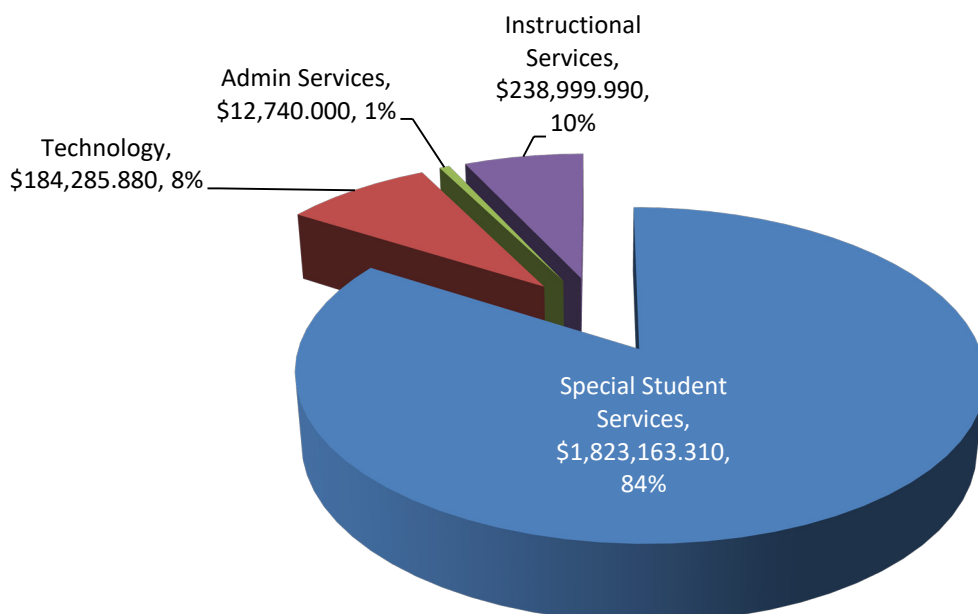
TECHNOLOGY SERVICES

Infinite Visions: Fiscal Management System\$119,894.93
 Data Warehouse\$27,836.14
 Contracted Staffing Services\$20,209.56
 Technological Equipment.....\$13,567.00
 Criminal Background Checks.....\$2,428.25
 Trainings.....\$350.00

ADMINISTRATIVE SERVICES

Truancy\$12,740.00

TOTAL BILLED FY 15-16\$ 2,169,864.18



Northwest Regional Education Service District

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