

# Global Building Cost Summary

Capitan Municipal Schools

Building Type : All Building Types

Utility Type : All Utility Types

Buildings : All Buildings

Years : 2026

Year 2026

Building Description : Administration-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,429.93	\$2,137.40	\$2,107.44	\$1,909.92	\$1,087.26	\$1,149.90	\$1284.86	\$1213.89	\$0.00	\$0.00	\$0.00	\$0.00	\$12,320.60
Trash / Waste (Unit Cost)	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1228.59	\$1228.59	\$1228.59	\$0.00	\$0.00	\$0.00	\$11,057.31
<b>Administration-UD Total</b>	<b>\$2,658.52</b>	<b>\$3,365.99</b>	<b>\$3,336.03</b>	<b>\$3,138.51</b>	<b>\$2,315.85</b>	<b>\$2,378.49</b>	<b>\$2,513.45</b>	<b>\$2,442.48</b>	<b>\$1,228.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,377.91</b>

Building Description : Baseball complex-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$182.20	\$187.52	\$165.89	\$244.66	\$526.79	\$676.73	\$651.89	\$633.13	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268.81
Water / Sewer (Gal.)	\$401.44	\$401.44	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$227.68	\$391.44	\$0.00	\$0.00	\$0.00	\$2,877.92
<b>Baseball complex-UD Total</b>	<b>\$583.64</b>	<b>\$588.96</b>	<b>\$567.33</b>	<b>\$646.10</b>	<b>\$744.47</b>	<b>\$894.41</b>	<b>\$869.57</b>	<b>\$860.81</b>	<b>\$391.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,146.73</b>

Building Description : Bus Barn

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$82.68	\$67.28	\$61.34	\$73.94	\$149.33	\$146.78	\$237.82	\$223.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1042.54
Natural Gas (CCF)	\$19.99	\$19.99	\$21.18	\$33.11	\$85.64	\$83.24	\$111.88	\$108.31	\$34.95	\$0.00	\$0.00	\$0.00	\$518.29
Water / Sewer (Gal.)	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$41.04	\$41.04	\$51.04	\$41.04	\$0.00	\$0.00	\$0.00	\$389.36
<b>Bus Barn Total</b>	<b>\$143.71</b>	<b>\$128.31</b>	<b>\$123.56</b>	<b>\$158.09</b>	<b>\$276.01</b>	<b>\$271.06</b>	<b>\$390.74</b>	<b>\$382.72</b>	<b>\$75.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1950.19</b>

Building Description : CAFETERIA-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$65.35	\$100.08	\$119.80	\$126.22	\$161.43	\$143.52	\$189.48	\$149.50	\$126.33	\$0.00	\$0.00	\$0.00	\$1181.71
Water / Sewer (Gal.)	\$455.04	\$476.58	\$483.26	\$562.27	\$474.32	\$519.18	\$525.86	\$648.60	\$907.30	\$0.00	\$0.00	\$0.00	\$5052.41
<b>CAFETERIA-UD Total</b>	<b>\$520.39</b>	<b>\$576.66</b>	<b>\$603.06</b>	<b>\$688.49</b>	<b>\$635.75</b>	<b>\$662.70</b>	<b>\$715.34</b>	<b>\$798.10</b>	<b>\$1033.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,234.12</b>

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,797.18	\$2,641.05	\$2,264.00	\$2,091.00	\$1,794.86	\$1716.64	\$1904.42	\$1954.06	\$0.00	\$0.00	\$0.00	\$0.00	\$16,163.21
Natural Gas (CCF)	\$90.13	\$54.33	\$102.74	\$485.21	\$1,588.67	\$2060.74	\$3001.28	\$2041.64	\$1168.31	\$0.00	\$0.00	\$0.00	\$10,593.05

Year 2026

Building Description : Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water / Sewer (Gal.)	\$671.55	\$667.11	\$758.16	\$638.80	\$524.67	\$510.68	\$502.21	\$561.10	\$942.23	\$0.00	\$0.00	\$0.00	\$5,776.51
<b>Capitan Elementary School-UD Total</b>	<b>\$2,558.86</b>	<b>\$3,362.49</b>	<b>\$3,124.90</b>	<b>\$3,215.01</b>	<b>\$3,908.20</b>	<b>\$4288.06</b>	<b>\$5407.91</b>	<b>\$4556.80</b>	<b>\$2110.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32532.77</b>

Building Description : Capitan Middle School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$141.47	\$95.56	\$156.53	\$534.73	\$1,546.89	\$2029.11	\$3166.58	\$1816.04	\$1002.84	\$0.00	\$0.00	\$0.00	\$10,489.75
Water / Sewer (Gal.)	\$505.40	\$643.92	\$577.63	\$497.01	\$466.75	\$480.63	\$474.68	\$482.98	\$485.61	\$0.00	\$0.00	\$0.00	\$4,614.61
<b>Capitan Middle School-UD Total</b>	<b>\$646.87</b>	<b>\$739.48</b>	<b>\$734.16</b>	<b>\$1,031.74</b>	<b>\$2,013.64</b>	<b>\$2509.74</b>	<b>\$3641.26</b>	<b>\$2299.02</b>	<b>\$1488.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,104.36</b>

Building Description : Cummins Gym-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$453.16	\$636.78	\$605.80	\$528.97	\$439.56	\$455.81	\$570.23	\$522.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,212.50
Natural Gas (CCF)	\$64.47	\$65.08	\$68.08	\$221.43	\$815.84	\$969.21	\$1287.29	\$840.89	\$750.21	\$0.00	\$0.00	\$0.00	\$5,082.50

**Cummins Gym-UD Total**                    **\$517.63**                    **\$701.86**                    **\$673.88**                    **\$750.40**                    **\$1,255.40**                    **\$1425.02**                    **\$1857.52**                    **\$1363.08**                    **\$750.21**                    **\$0.00**                    **\$0.00**                    **\$0.00**                    **\$9,295.00**

Building Description : Football Field-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water / Sewer (Gal.)	\$647.69	\$714.60	\$975.91	\$638.80	\$583.93	\$632.72	\$638.80	\$608.43	\$1632.76	\$0.00	\$0.00	\$0.00	\$7,073.64
<b>Football Field-UD Total</b>	<b>\$647.69</b>	<b>\$714.60</b>	<b>\$975.91</b>	<b>\$638.80</b>	<b>\$583.93</b>	<b>\$632.72</b>	<b>\$638.80</b>	<b>\$608.43</b>	<b>\$1632.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,073.64</b>

Building Description : HIGH SCHOOL LIBRARY-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.37	\$21.77	\$23.58	\$31.92	\$67.73	\$89.22	\$151.88	\$98.17	\$36.73	\$0.00	\$0.00	\$0.00	\$543.37
<b>HIGH SCHOOL LIBRARY-UD Total</b>	<b>\$22.37</b>	<b>\$21.77</b>	<b>\$23.58</b>	<b>\$31.92</b>	<b>\$67.73</b>	<b>\$89.22</b>	<b>\$151.88</b>	<b>\$98.17</b>	<b>\$36.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$543.37</b>

Building Description : MAINT/TRANS OFFICE

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$235.00	\$220.68	\$182.04	\$157.91	\$191.52	\$205.33	\$227.47	\$192.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1612.57
Natural Gas (CCF)	\$41.20	\$39.45	\$41.24	\$120.59	\$259.04	\$274.56	\$362.87	\$251.28	\$139.80	\$0.00	\$0.00	\$0.00	\$1530.03
Water / Sewer (Gal.)	\$66.09	\$66.09	\$68.66	\$78.66	\$68.66	\$68.66	\$68.66	\$78.66	\$68.66	\$0.00	\$0.00	\$0.00	\$632.80
<b>MAINT/TRANS OFFICE Total</b>	<b>\$342.29</b>	<b>\$326.22</b>	<b>\$291.94</b>	<b>\$357.16</b>	<b>\$519.22</b>	<b>\$548.55</b>	<b>\$659.00</b>	<b>\$522.56</b>	<b>\$208.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,775.40</b>

Year 2026

Building Description : SECONDARY SCHOOL

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,738.29	\$3,197.87	\$2,997.91	\$3,062.00	\$3,006.95	\$3293.51	\$3560.31	\$3407.26	\$0.00	\$0.00	\$0.00	\$0.00	\$25,264.10
Natural Gas (CCF)	\$125.35	\$120.08	\$177.46	\$288.26	\$595.61	\$796.14	\$1104.09	\$843.27	\$501.14	\$0.00	\$0.00	\$0.00	\$4,551.40
<b>SECONDARY SCHOOL Total</b>	<b>\$2,863.64</b>	<b>\$3,317.95</b>	<b>\$3,175.37</b>	<b>\$3,350.26</b>	<b>\$3,602.56</b>	<b>\$4089.65</b>	<b>\$4664.40</b>	<b>\$4250.53</b>	<b>\$501.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,815.50</b>

Building Description : Traffic Signal-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$247.20
<b>Traffic Signal-UD Total</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$30.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247.20</b>

Building Description : Traylor Multipurpose Building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,538.54	\$1,876.95	\$1,894.02	\$1,739.40	\$1,677.75	\$1734.66	\$1941.00	\$1781.50	\$0.00	\$0.00	\$0.00	\$0.00	\$14,183.82
<b>Traylor Multipurpose Building-UD Total</b>	<b>\$1,538.54</b>	<b>\$1,876.95</b>	<b>\$1,894.02</b>	<b>\$1,739.40</b>	<b>\$1,677.75</b>	<b>\$1734.66</b>	<b>\$1941.00</b>	<b>\$1781.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,183.82</b>

Building Description : Vo-Ag building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,301.83	\$1,785.12	\$1,791.89	\$1,459.48	\$1,659.46	\$1538.31	\$1562.93	\$1088.81	\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.83
Water / Sewer (Gal.)	\$455.04	\$455.28	\$455.04	\$455.04	\$455.04	\$455.04	\$514.16	\$465.04	\$455.04	\$0.00	\$0.00	\$0.00	\$4,164.72
<b>Vo-Ag building-UD Total</b>	<b>\$1,756.87</b>	<b>\$2,240.40</b>	<b>\$2,246.93</b>	<b>\$1,914.52</b>	<b>\$2,114.50</b>	<b>\$1993.35</b>	<b>\$2077.09</b>	<b>\$1553.85</b>	<b>\$455.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,352.55</b>

<b>2026 Total</b>	<b>\$14,831.92</b>	<b>\$17,992.54</b>	<b>\$17,801.57</b>	<b>\$17,691.30</b>	<b>\$19,745.91</b>	<b>\$21,548.53</b>	<b>\$25,558.86</b>	<b>\$21,548.95</b>	<b>\$9,912.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,632.56</b>
<b>Grand Total</b>	<b>\$14,831.92</b>	<b>\$17,992.54</b>	<b>\$17,801.57</b>	<b>\$17,691.30</b>	<b>\$19,745.91</b>	<b>\$21,548.53</b>	<b>\$25,558.86</b>	<b>\$21,548.95</b>	<b>\$9,912.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,632.56</b>