

PPRT (Fund 10-90)														
Month	FY21	FY22	FY23	FY24			FY25				FY26			
				FY24	% Change	Forecast	FY25	DIFF	% Change	Forecast	FY26	DIFF	% Change	Forecast
July	286,167.89	523,140.62	990,579.15	995,004.11	1.00	6,333,644.00	643,968.65	(351,035.46)	0.65	2,687,997.12	439,673.14	(204,295.51)	0.68	1,880,296.74
Aug	211,466.94	66,526.62	113,094.12	160,421.10	1.42	6,601,144.99	120,112.93	(40,308.17)	0.75	2,746,545.76	75,544.88	(44,568.05)	0.63	1,857,002.54
Sept	-	-		-										
Oct	268,080.94	871,621.79	1,334,246.74	824,719.83	0.62	5,121,480.31	491,096.62	(333,623.21)	0.60	2,632,675.51			-	
Nov	-	-												
Dec	69,383.21	180,862.84	436,938.32	255,952.48	0.59	4,904,471.88	153,642.41	(102,310.07)	0.60	2,616,699.82			-	
Jan	329,985.43	663,733.77	963,847.81	565,988.86	0.59	4,602,720.56	407,805.43	(158,183.43)	0.72	2,692,606.96			-	
Feb		-												
Mar	119,222.84	869,248.90	477,468.00	333,764.24	0.70	4,581,148.45	168,028.47	(165,735.77)	0.50	2,628,563.64			-	
April	557,076.34	1,027,632.23	758,557.25	297,695.87	0.39	4,266,265.01	159,449.48	(138,246.39)	0.54	2,593,533.49			-	
May	717,919.25	1,375,849.85	1,230,745.77	719,711.87	0.58		609,878.56	(109,833.31)	0.85	2,753,982.55			-	
June														
Total	2,559,302.84	5,578,616.62	6,305,477.16	4,153,258.36	0.66		2,753,982.55		0.66		515,218.02		0.19	

FORECAST - % Last Year	
FYTD Collected	515,218.02
Last Year Equivalent	764,081.58
Percent Gained FY26	0.67
Last Year =	2,753,982.55
Forecast =	1,857,002.54