

**Duluth Public Schools  
Budget Revisions Fiscal Year Ending June 30, 2011  
Period Ending November 30, 2010**

<u>Revenues</u>	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 10/31/10	\$75,923,142	\$15,338,575	\$3,230,000	\$4,577,019	\$8,710,734	\$7,303,778	\$4,486,514	\$18,871,636	\$325,000	\$1,428,887	\$140,195,286
Sale of bonds						3,180	6,522,753	42,412			6,568,345
Curriculum Development grant carryover		2,894									2,894
Anishinabe carryover		780									780
Non-Public Adjustment					30,545						30,545
Federal Headstart Adjustment					87,220						87,220
Federal Headstart Adjustment					4,617						4,617
Eddy Foundation		120,000									120,000
Indian Ed Adj. Johnson O'Malley		2,241									2,241
Indian Ed Adj. Success for the Future		2,170									2,170
Indian Ed Adj. Title VII		285									285
Title II Carryover		100,651									100,651
Various stipends	17,927										17,927
Sped ARRA - Infant and Toddler	66,380										66,380
Carl Perkins Adjustment		31,849									31,849
Carl Perkins Adjustment - ARRA		29,247									29,247
Learn and Serve Budget		18,000									18,000
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<b>Revised Budget, 11/30/10</b>	<b>\$76,007,449</b>	<b>\$15,646,692</b>	<b>\$3,230,000</b>	<b>\$4,577,019</b>	<b>\$8,833,116</b>	<b>\$7,306,958</b>	<b>\$11,009,267</b>	<b>\$18,914,048</b>	<b>\$325,000</b>	<b>\$1,428,887</b>	<b>\$147,278,437</b>

**Duluth Public Schools**  
**Budget Revisions Fiscal Year Ending June 30, 2011**  
**Period Ending November 30, 2010**

<u>Expenditures</u>	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 10/31/10	\$76,992,627	\$15,427,466	\$3,230,000	\$5,028,878	\$8,678,204	\$9,053,287	\$80,680,905	\$16,215,415	\$200,000	\$1,428,887	\$216,935,670
Curriculum Development grant carryover		2,894									2,894
Anishinabe carryover		780									780
Non-Public Adjustment					30,545						30,545
Federal Headstart Adjustment					87,220						87,220
Federal Headstart Adjustment					4,617						4,617
Intergration carryover		101,200									101,200
Bond issue expense							73,577				73,577
Eddy Foundation		120,000									120,000
Indian Ed Adj. Johnson O'Malley		2,241									2,241
Indian Ed Adj. Success for the Future		2,170									2,170
Indian Ed Adj. Title VII		285									285
Title II Carryover		100,651									100,651
Various stipends	17,927										17,927
Sped ARRA - Infant and Toddler	66,380										66,380
Carl Perkins Adjustment		31,849									31,849
Carl Perkins Adjustment - ARRA		29,247									29,247
Learn and Serve Budget		18,000									18,000
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<b>Revised Budget, 11/30/10</b>	<b>\$77,076,934</b>	<b>\$15,836,783</b>	<b>\$3,230,000</b>	<b>\$5,028,878</b>	<b>\$8,800,586</b>	<b>\$9,053,287</b>	<b>\$80,754,482</b>	<b>\$16,215,415</b>	<b>\$200,000</b>	<b>\$1,428,887</b>	<b>\$217,625,253</b>
Operating Transfers	0				0						\$0
<b>Net</b>	<b>(\$1,069,485)</b>	<b>(\$190,091)</b>	<b>\$0</b>	<b>(\$451,859)</b>	<b>\$32,530</b>	<b>(\$1,746,329)</b>	<b>(\$69,745,214)</b>	<b>\$2,698,633</b>	<b>\$125,000</b>	<b>\$0</b>	<b>(\$70,346,816)</b>