

Long Term Facility Maintenance				
Project	Priority	Budget	Finance Code	20-21
District wide Health and Safety				
Physical Hazard Control			347	
PPE for district staff		\$ 8,200.00	347	\$ 8,200.00
Lock out/Tag out		\$ 1,500.00	347	\$ 1,500.00
MN Department of Health inspections		\$ 7,500.00	347	\$ 7,500.00
Elevator Inspections		\$ 8,500.00	347	\$ 8,500.00
Annual personell lift inspections		\$ 1,000.00	347	\$ 1,000.00
Playground surfacing		\$ 5,000.00	347	\$ 5,000.00
Replace 5 AED's		\$ 6,500.00	347	\$ 6,500.00
Hazardous Substance			349	
Radon Testing		\$ 4,000.00	349	\$ 4,000.00
Lead in water Testing		\$ 8,000.00	349	\$ 8,000.00
Hazardous Waste disposal		\$ 11,000.00	349	\$ 11,000.00
Health and Safety Management			352	
Right to Know		\$ 6,000.00	352	\$ 6,000.00
Bloodborne Pathogens		\$ 9,200.00	352	\$ 9,200.00
Safety Committees		\$ 9,000.00	352	\$ 9,000.00
Annual Audiometry		\$ 2,000.00	352	\$ 2,000.00
Consulting Services		\$ 37,000.00	352	\$ 37,000.00
Asbestos			358	
2 hour awareness training program		\$ 1,200.00	358	\$ 1,200.00
Asbestos Abatement District wide		\$ 1,000,000.00	358	\$ 75,000.00
Fire and Life Safety			363	
Annual Alarm inspections all sites		\$ 23,000.00	363	\$ 16,500.00
Fire Alarm repairs/replacement		\$ 5,500.00	363	\$ 10,500.00
Annual Extinguisher inspections all sites		\$ 2,500.00	363	\$ 2,500.00
Battery replacement Fire Alarm panels		\$ 3,500.00	363	\$ 3,500.00
Annual Theater smoke hatch inspections		\$ 2,300.00	363	\$ 2,300.00

Annual Generator inspections		\$ 1,750.00	363	\$ 1,750.00
Fire Marshal required projects		\$ -	363	
Fire Marshal inspection		\$ 18,000.00	363	
		\$ 1,182,150.00		\$ 237,650.00
Buffalo High School				
Locker painting	2	\$ 8,500.00	379	\$ 8,500.00
Loading dock rehabilitation	1	\$ 115,000.00	384	\$ 115,000.00
Turf replacement set aside	1	\$ 1,000,000.00	384	\$ 100,000.00
BAC backboard motors	1	\$ 48,000.00	370	\$ 12,000.00
Throughwall flashing BAC	1	\$ 35,000.00	368	\$ 35,000.00
South Parking lot and Drive lanes	1	\$ 450,000.00	384	\$ 450,000.00
Chipseal North Parking lot	1	\$ 60,000.00	384	
Reconstruction tennis courts	1	\$ 450,000.00	384	
Replace AC units 4, 8	1	\$ 200,000.00	380	
Auditorium seating	1	\$ 175,000.00	369	
Reroofing 2006 additions	2	\$ 1,325,000.00	383	
Replace carpet front office	2	\$ 18,000.00	379	
Sand and repaint gym floor	2	\$ 45,000.00	379	
Recommissioning HVAC	2	\$ 225,000.00	380	
Upgrade lighting control system	1	\$ 75,000.00	370	
Retrofit Security Lights	2	\$ 10,000.00	363	
Panic Hardware Fire Marshal	1	\$ 10,500.00	363	
Eliminate R-22 from cooling			380	
Total		\$ 4,250,000.00		\$ 720,500.00
Buffalo Community Middle School				
Painting walls and classroom	1	\$ 2,500.00	379	
Update Air Handlers 20, 30, 40, 50	1	\$ 300,000.00	380	\$ 100,000.00
Replace elevator operation equipment	1	\$ 130,000.00	369	\$ 130,000.00
Add eyewash station Laundry	1	\$ 3,300.00	520	\$ 3,300.00
Replace ceiling tile Media Center	1	\$ 97,000.00	379	\$ 97,000.00
Replace flooring Media Center	1	\$ 81,000.00	379	\$ 81,000.00
Ceiling abatement	1	\$ 75,000.00	358	\$ 75,000.00
Replace HVAC duct work	1	\$ 130,000.00	380	\$ 130,000.00

Replace RTU 220	1	\$	75,000.00	380	
Replace RTU 1-5	1	\$	700,000.00	380	
Reroofing	2	\$	2,100,000.00	383	
Resurface main gym floor	2	\$	25,000.00	379	
Pool deck tile restoration	1	\$	33,000.00	379	
Tuckpointing and wall repair	1	\$	455,000.00	368	
Replace doors in lower level	2	\$	135,000.00	369	
Replace classroom doors on main level	1	\$	75,000.00	369	
Recommissioning HVAC	2	\$	115,000.00	380	
Convert steam heat to hydronic	3	\$	2,000,000.00	380	
Emergency Lighting replacements	1	\$	15,000.00	363	
Eiminate fire extinguishers	2	\$	13,000.00	379	
Replace flooring Rm 629	1	\$	2,700.00	379	
Fall protection (loading dock)	1	\$	18,500.00	347	
Lighting replace John Ause BLVD	1	\$	17,500.00	370	
Lighting replace East/West Parking lot	1	\$	5,000.00	370	
Replace Acid pump in pool	1	\$	650.00	381	
ADA path to tennis courts	1	\$	75,000.00	367	
Eliminate R-22 from cooling	1			380	
Eliminate Pneumatic Controls	2	\$	475,000.00	380	
Total		\$	7,154,150.00		\$ 616,300.00
Parkside Elementary School					
Concrete repair Door 2 and North side	1	\$	6,100.00	384	\$ 6,100.00
Refurbish exterior door #5	1	\$	500.00	369	\$ 500.00
Painting walls and classroom	1	\$	750.00	379	\$ 750.00
Replace flooring/abatement 20 rooms and Media Center	1	\$	170,500.00	379	
Door replacement (kitchen, closet)	2	\$	2,300.00	369	
Replace concrete north side	1	\$	5,590.00	384	
Door replacements 300 hallway	2	\$	7,000.00	369	
Casework replacement classrooms	1	\$	200,000.00	369	
Auto flushers (25)	1	\$	5,000.00	381	
Replace flooring main office	2	\$	3,700.00	379	
Repair landscaping front of school	1	\$	10,000.00	384	

Replace hallway wall tile	2	\$	3,000.00	379	
PES Tuckpointing and wall repair	1	\$	155,000.00	368	
Replace flooring classrooms	2	\$	50,000.00	379	
Locker replacement	2	\$	80,000.00	369	
Fall protection (boiler room)	1	\$	16,500.00	347	
Reclaim South Parking lot	2	\$	60,000.00	384	
Replace kitchen door/frame	1	\$	4,500.00	379	
Replace 1 Steam Boiler with HE boilers	2	\$	250,000.00	380	
Reroofing	2	\$	680,000.00	383	
Total		\$	1,309,000.00		\$ 7,350.00
Hanover Elementary School					
Replace sidewalk door #3	1	\$	6,000.00	384	\$ 7,000.00
Replace flooring Art/Science room	1	\$	2,800.00	379	\$ 2,800.00
Replace flooring in front hallway	1	\$	9,000.00	379	\$ 9,000.00
Concrete replacement at doors 5,6,7	1	\$	4,000.00	384	\$ 4,000.00
Painting walls and classroom	1	\$	4,000.00	379	\$ 4,000.00
Replace flooring rms 105-108	1	\$	25,000.00	379	\$ 25,000.00
Replace ceiling tile rms 105-108	1	\$	10,750.00	379	\$ 10,750.00
Replace casework rms 105-108	1	\$	38,000.00	369	\$ 38,000.00
Replace flooring rms 301-304	1	\$	25,000.00	379	
Replace ceiling tiles rms 301-304	1	\$	20,400.00	379	
Replace casework rms 301-304	1	\$	38,000.00	369	
Replace flooring rms 101-104	1	\$	25,000.00	379	
Replace ceiling tile rms 101-104	1	\$	10,200.00	379	
Replace casework 101-104	1	\$	40,000.00		
Interior doors	1	\$	35,000.00	369	
Replace ceiling tile in hallway west of media	2	\$	2,200.00	379	
Replace ceiling tile north media center hallway	2	\$	4,000.00	379	
Replace flooring in 5th and 6th grade hallway	1	\$	7,000.00	379	
Replace Exterior doors 5 and 6	1	\$	29,000.00	368	
Replace Media center casework	2	\$	45,000.00	369	
Replace ceiling tile in south media hallway	2	\$	4,000.00	379	
Replace ceiling tile in Media Center/ lab	2	\$	19,500.00	379	
Replace carpet Media and computer lab	2	\$	28,000.00	379	

Replace VCT in kitchen	3	\$	6,000.00	379	
Replace casework 301-308, 101-108	2	\$	75,000.00	369	
Burner replacement on boilers	2	\$	150,000.00	380	
IAQ project	1	\$	56,000.00	380	
Recommissioning HVAC	2	\$	35,000.00	380	
Convert steam heat to hydronic	3	\$	750,000.00	380	
Reroofing	2	\$	1,050,000.00	383	
Eliminate R-22 from cooling				380	
Total		\$	2,553,850.00		\$ 100,550.00
Montrose Elementary School of Innovation					
MES Tuckpointing and wall repair	1	\$	65,000.00	368	\$ 40,000.00
Abate main hallway replace flooring	1	\$	20,000.00	358	\$ 20,000.00
Reroof grounds shed	1	\$	5,000.00	383	\$ 5,000.00
Reroofing (Section B)	1	\$	975,000.00	383	\$ 62,000.00
Replace entry pad door #4, #5	1	\$	8,500.00	384	\$ 3,500.00
Refurbish terrazzo sinks	1	\$	2,000.00	381	\$ 2,000.00
Driveway repair and widen	1	\$	20,000.00	384	
Replace casework in classrooms	1	\$	160,000.00	369	
Ceiling tile replacement (200,300 block)	2	\$	6,000.00	379	
Replace 3 drinking fountains	2	\$	4,500.00	381	
Upgrade door hardware	2	\$	9,000.00	369	
Update classroom doors (200 pod)	2	\$	14,500.00	369	
Playground surfacing	1	\$	3,000.00	347	
Ball field remodel	2	\$	5,000.00	384	
Replace exterior door 3	1	\$	34,000.00	368	
Replace exterior door 4	2	\$	34,000.00	368	
Ceiling tile replacement (500 hall)	2	\$	14,780.00	379	
Update classroom doors (300 pod)	2	\$	8,000.00	369	
Update classroom doors (south hallway)	2	\$	14,000.00	369	
Burner replacement on boiler	3	\$	75,000.00	380	
Main hallway bathroom remodel	2	\$	110,000.00	379	
Window replacement	2	\$	33,000.00	368	
Replace exterior door 5	2	\$	34,000.00	368	
Recommissioning HVAC	2	\$	27,000.00	380	

Eliminate R-22 from cooling			380	
Total		\$ 1,681,280.00		\$ 132,500.00
Montrose Early Childhood Center				
Playground surfacing	1	\$ 1,200.00	347	
Retrofit interior lighting to LED	2	\$ 12,000.00	370	
Paint	2	\$ 500.00	379	
Total		\$ 13,700.00		\$ -
Tatanka Elemetary STEM School				
Tuckpointing south elevation	1	\$ 45,000.00	368	\$ 45,000.00
Replace SE exterior entrance doors	1	\$ 43,000.00	368	
Replace carpet SPED offices	1	\$ 3,100.00	379	
Replace tile in sensory room	1	\$ 2,900.00	379	
Reroofing	2	\$ 1,000,000.00	383	
Replace ceiling tiles north hallway	2	\$ 5,600.00	379	
Replace northwest exterior doors	2	\$ 43,000.00	368	
South bathroom remodel	2	\$ 90,000.00	379	
Replace ceiling tiles south hallway	2	\$ 7,200.00	379	
North bathroom remodel	2	\$ 90,000.00	379	
Burner replacements on boilers	2	\$ 160,000.00	380	
Replace existing lockers	3	\$ 80,000.00	369	
Recommissioning HVAC	2	\$ 40,000.00	380	
Convert steam heat to hydronic	3	\$ 550,000.00	380	
Eliminate R-22 from cooling	2		380	
Total		\$ 2,159,800.00		\$ 45,000.00
Discovery Elementary School				
Replace Roll up maintenance door	1	\$ 15,000.00	369	\$ 15,000.00
Exterior door replacement (3)	1	\$ 25,000.00	368	\$ 25,000.00
Replace mini-split unit board room	1	\$ 9,500.00	380	\$ 9,500.00
Replace flooring 2 classrooms 101, 104	1	\$ 11,000.00	379	\$ 11,000.00
Exterior door replacement (6)	1	\$ 25,000.00	368	
Replace glass in gym hallway	2	\$ 1,150.00	379	
Replace carpet rm M2-5, (4) 100's, L3	1	\$ 44,000.00	379	
Interior doors (10)	1	\$ 13,000.00	369	
Reroofing	2	\$ 1,000,000.00	383	

Gym bathroom remodel	1	\$	40,000.00	379	
Replace drinking fountain	1	\$	2,400.00	381	
Replace carpet in commons B	1	\$	13,050.00	379	
Casework in old KK2	2	\$	50,000.00	369	
Parking lot reclaim (old section)	1	\$	375,000.00	384	
L3 door	1	\$	1,300.00	369	
Replace automation system	2	\$	66,000.00	380	
Convert steam heat to hydronic	2	\$	750,000.00	380	
Eliminate R-22 from cooling				380	
Reface casework in D101, 104, Commons A	2	\$	1,300.00	379	
Paint lockers North side of north hallway	2	\$	2,000.00	379	
Casework replacement ECSE/ECFE workrooms	2	\$	22,500.00	369	
Carpet Community Ed offices	3	\$	9,500.00	379	
Total		\$	2,476,700.00		\$ 60,500.00
Northwinds Elementary School					
Wall repair and Painting	1	\$	1,600.00	379	\$ 1,600.00
Replace Building Automation	1	\$	40,000.00	355	\$ 40,000.00
Extend ADA walk in bus loop	1	\$	4,800.00	364	
Repaint loading dock	2	\$	2,250.00	384	
Sidewalk leveling	1	\$	2,000.00	384	
Built-in walk-off mat front office	1	\$	1,300.00	379	
Fall protection (Circulation pumps)	1	\$	6,000.00	347	
Retrofit interior lighting to LED	2	\$	136,000.00	370	
Retrofit exterior lighting to LED	2	\$	55,000.00	370	
Reroofing	2	\$	1,425,000.00	383	
Eliminate R-22 from cooling	2			380	
Total		\$	1,673,950.00		\$ 41,600.00
Phoenix Learning Center					
Retrofit interior lighting to LED	2	\$	13,000.00	370	
Retrofit exterior lighting to LED	2	\$	5,000.00	370	
Replace interior doors	2	\$	7,500.00	369	
Eliminate R-22 from cooling				380	
Sidewalk leveling	2	\$	750.00	384	
Drainage around building	2	\$	1,850.00	384	

Remove furnace room window	2	\$	1,200.00	368	
Replace furnace room door	2	\$	3,000.00	368	
Replace Kitchen sink	2	\$	750.00	381	
Fix outlet/switch in staff bathroom	2	\$	450.00	370	
Total		\$	33,500.00		\$ -
District Wide					
Water treatment and testing boilers	1	\$	8,500.00	382	\$ 7,750.00
HVAC Controls preventative maintenance	1	\$	19,000.00	380	\$ 20,000.00
HVAC equipment preventative maintenance	1	\$	25,000.00	380	\$ 25,000.00
Parking lot striping	1	\$	5,000.00	384	\$ 5,500.00
Emergency repairs/replacement	1	\$	30,000.00	380	\$ 32,500.00
Asphalt/Concrete repairs	1	\$	25,000.00	384	\$ 26,000.00
Roofing repairs	1	\$	10,000.00	383	\$ 10,000.00
Electrical repair and replacement	1	\$	22,500.00	370	\$ 22,500.00
Steam trap repair and replacement	1	\$	2,000.00	380	\$ 2,000.00
Floor finish	1	\$	15,000.00	379	\$ 15,000.00
Bus Garage lot reclamation	1	\$	300,000.00	384	
General Building repair supplies	1	\$	65,000.00	380	\$ 65,000.00
General Building repair contracted	1	\$	68,000.00	380	\$ 68,000.00
General Grounds repair supplies	1	\$	20,000.00	384	\$ 20,000.00
General Grounds repair contracted	1	\$	32,000.00	384	\$ 32,000.00
Contingency				380	\$ 43,542.00
LTFM lease for Wright Technical Center		\$	50,066.00		\$ 50,066.00
LTFM lease for SW Metro Intermediate District		\$	23,995.05		\$ 23,995.05
Total		\$	721,061.05		\$ 468,853.05
District Totals					
		\$	25,209,141.05		\$ 2,430,803.05