



Voice For Greater Minnesota Education

2022 LEGISLATIVE ADVOCACY

Sam Walseth

MREA Legislative Action Director



LEGISLATIVE CONTEXT FOR 2022

- **Unemployment/Frontline Worker Pay**
- **Education Funding Comparison**
- **Pensions?**
- **Student Data Practices (SF 2307)**
- **Tax Provisions**



HOW DO THE PLANS COMPARE?

WALZ

FY '23 = \$700M

FY '24-25 = \$1.54B

FY '23 and Ongoing support includes:

- 2% Formula Increase \$130M,
- Special Education CrossX \$47.5M
- ELL CrossX \$13.9M
- Mixed Delivery VPK \$67M
- Student Support Personnel \$19M
- BOLD Literacy \$5M
- MTSS \$15M
- Universal Meals \$185M
- Grow Your Own/ESP Support \$14M/\$15M
- Full Service Community Schools \$5M

HOUSE

FY '23 = \$1.155B

FY '24-25 = \$2.125B

FY '23 and On-going support includes:

- Special Education CrossX reduction = \$422M
- ELL CrossX reduction = \$76M
- Mixed Delivery VPK= \$67M
- Student Personnel Aid = \$96M
- BOLD Literacy = \$4.75M
- MTSS = \$21M
- CEP Meals Mandate = \$18.5M

FY '23 One-Time support includes:

- \$61.5M for Grow Your Own
- \$50M for Full Service Community Schools
- \$25M for Declining enrollment aid

SENATE

FY '23 = \$30.7M

FY '24-25 = \$1.4M

FY '23 and On-going support includes:

- \$700,000 for Regional Centers of Excellence LETRS administrative support

FY '23 One-time support includes:

- \$30M one-time for LETRS training

PRELIMINARY SUBJECT TO REVISION: 2022-23 House Proposal

Special Ed Aid, EL Aid, Student Support Staff Aid, Decline Aid, Due Process Aid,
Transportation Sparsity, Op Capital, and LTFM Age

Dist Num	Name	FY 23 Pupils	Special Education Increase	English Learner Increase	Support Staff Aid	ESP Para Training Aid	Due Process Aid	One-Time Declining Aid	Transpo Sparsity Increase	Operating Capital Increase	LTFM Age Index	House Total Increase /pupil	HF 4300 Total Increase
	Total	949,938	485	56	110	7	20	26	5	2	7	719	682,576,553
Rgn 1	Mpls & St. Paul	69,035	781	219	100	7	19	74	0	2	0	1,202	82,961,937
Rgn 2	Inner Ring Suburbs	94,690	627	73	106	4	23	30	1	2	0	867	82,097,468
Rgn 3	Outer Ring Suburbs	296,511	532	52	104	4	22	17	7	2	3	743	220,242,526
Rgn 4	Greater MN > 2,000	208,688	522	40	103	5	21	19	6	2	12	731	152,450,437
Rgn 5	Greater MN 1K to 2K	100,377	440	13	105	7	22	23	4	2	13	629	63,162,580
Rgn 6	Greater MN < 1,000	94,299	391	7	121	7	22	21	8	2	25	604	56,970,702
Rgn 7	Charters	77,542	0	67	153	5	0	35	1	2	0	264	20,444,075

	Current Law		Proposed	
	Employee Rate	Employer Rate	Employee Rate	Employer Rate
FY22	7.50%	8.34%	7.50%	8.34%
FY23	7.50%	8.55%	7.25%	8.80%
FY24 +	7.75%	8.75%	7.25%	9.25%

PENSION BILL

TRA Employee Contribution Rate Decrease, TRA Post Retirement Adjustments, Investment Rate of Return Assumption, Direct Aids to Pension Plans, Teacher Plan Employer Contribution Increase and Funding

