

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Budget Amendment # 9

Date: Monday, May 14, 2018

Presented By: Andy Nies
Assistant Superintendent

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ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2016 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

- We had to replace the roof over the old Ag. Shop (North of Cosmetology). We use this structure to store maintenance equipment and all of the district's paper for the year. So that we do not ruin all of our paper, the roof repair became an emergency expense. The cost of the new roof is approximately \$25,000.
- In order to address the safety of the entrance of the HS. Biswanger will be able to install a glassed secondary entrance, which will guide all visitors through the main office. The estimate we have for this project is approximately \$25,000 and will be complete this summer.
- Adding 6th grade to the middle school will increase the number of classrooms needed. The MS is one classroom short of meeting this need. We would like to remodel half of one of the portable on the south side of campus to house art classes. The approximate cost of this remodel is \$10,000.

The attached budget amendment makes the following change in the school district's budget:

- Transfer \$60,000 from Fund Balance to Function 51 (Maintenance).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 9 for the 2017-2018 budget as presented.