

Cedar Hill ISD  
Bond Program Status  
February 4, 2013 Board Meeting

1. Final schematic designs will be presented to the school board for approval on February 4, 2013 for band hall renovation project at Permenter Middle School.
2. Construction documents are being prepared for renovations at Permenter Middle School, drainage improvements and parking lot replacement at High Pointe Elementary and bathroom door relocation project at West Intermediate. These documents will be released for proposals in March 2013 and have ready for board approval at the May 6, 2013 board meeting.
3. Survey field work has been completed at High Pointe Elementary. Preliminary survey work as began at Cedar Hill High School.
4. Based on preliminary bond sale and refunding information presented to the board on February 4, 2013 the projected Interest&Sinking (Rate to pay Bonds) will be about ½ to 1 cent less than projected during the bond election.
5. On January 24, 2013 the district received three proposals for Construction Manager-At-Risk Services. All three of the proposals were very competitive. The selection committee will interview the companies on February 6, 2013. A recommendation will be made to the school board for approval at the March 4, 2013 board meeting.
6. On January 24, 2013 a pre-proposal meeting was held at the Performing Arts Center with interested vendors. Ken Peach, Director of Fine Arts, Kyle Berger, Executive Director of Technology, Regi Brackin, Director of Maintenance, and Mike McSwain, Chief Operating Officer attended this meeting as district representatives. The Request for Proposals is due on Monday, February 11, 2013.
7. The Request for Proposals for elevator replacement at the stadium press box is due on Monday, February 4, 2013.
8. The contract for Architect Services will be presented to the school board for approval at the February 4, 2013 meeting. The effective percentage to be charged is 6% which appears to be slightly below current market rates.

9. Preliminary construction documents work has began on the roofing and air conditioning projects for High Pointe Elementary, West Intermediate, and Permenter Middle School to be performed this summer. These documents will be completed and released for proposals in March 2013. Administration hopes to have a recommendation for board approval at the April 1, 2013 school board meeting.
10. A budget for the 2013 bond program will presented to the school board at the February 4, 2013 meeting for approval. This is necessary to allow the business office to set up the budget in the district's accounting system to track the spending of bond funds throughout the various projects.