

# Brownsville ISD

## Demographics

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# 2023 US Census Bureau

## 5-Year Estimates Subject Tables - City of Brownsville

	2023 Estimate	
Total population	188,023	
	2023 Estimate	% Estimate
Under 5 years	14,105	7.5%
5 to 14 years	30,752	16.4%
15 to 17 years	9,877	5.3%
	2023 Estimate	% Estimate
Under 18 years	54,734	29.1%
18 years and over	133,289	70.9%
Median Age (years)	30.9	

# 12 Year BISD Enrollment History

BISD Enrollment		Loss from Prior Year
2013-2014 (Peak)	49,314	
2014-2015	48,355	-959
2015-2016	47,749	-606
2016-2017	46,880	-869
2017-2018	45,578	-1,302
2018-2019	44,402	-1,176
2019-2020	43,028	-1,374
2020-2021	40,768	-2,260
2021-2022	38,448	-2,320
2022-2023	37,898	-550
2023-2024	37,065	-833
2024-2025	36,140	-925
2025-2026 (Projected)	35,050	-1,090

# BISD Class Enrollment and Birth Rates

	Class of 2022	Class of 2023	Class of 2024
Birth Year	2003	2004	2005
September	688	324	489
October	551	636	413
November	412	516	561
December	755	672	514
Birth Year	2004	2005	2006
January	270	314	594
February	422	339	394
March	396	433	405
April	529	473	403
May	420	572	431
June	461	570	437
July	465	313	462
August	513	638	550
Total	5882	5800	5653
Market Share	53.0%	49.1%	47.7%
Enrollment by Class	3115	2846	2697
Market Share Avg	49.9%		

# BISD HS Enrollment and Birth Rates

	12th	11th	10th	9th
Birth Year	2006	2007	2008	2009
September	399	496	521	489
October	534	510	435	424
November	536	556	375	373
December	440	327	467	440
Birth Year	2007	2008	2009	2010
January	498	331	421	337
February	405	431	248	272
March	407	404	463	487
April	453	459	411	384
May	430	358	364	389
June	403	394	485	392
July	468	405	521	426
August	503	423	410	454
Total	5476	5094	5121	4867
Market Share	47.6%	58.8%	58.8%	62.0%
Enrollment by Grade	2608	2993	3010	3018
HS Market Share Avg	56.8%			

# BISD MS Enrollment and Birth Rates

	8th	7th	6th
Birth Year	2010	2011	2012
September	471	473	435
October	425	390	469
November	418	401	420
December	476	428	362
Birth Year	2011	2012	2013
January	378	342	458
February	350	320	332
March	373	339	387
April	338	385	386
May	362	353	365
June	463	388	357
July	368	388	437
August	490	450	425
Total	4912	4657	4833
Market Share	52.0%	51.4%	49.0%
Enrollment by Grade	2556	2395	2367
MS Market Share Avg	50.8%		

# BISD ELEM Enrollment and Birth Rates

		5th	4th	3rd	2nd	1st	KG	PK4	PK3
Birth Year	2013	2014	2015	2016	2017	2018	2019	2020	
September	392	446	507	434	367	363	371	339	
October	506	385	381	411	378	500	352	316	
November	382	422	389	386	333	371	321	293	
December	485	475	494	353	369	356	368	296	
Birth Year	2014	2015	2016	2017	2018	2019	2020	2021	
January	381	364	336	331	367	193	349	254	
February	356	272	311	270	274	447	361	290	
March	355	401	422	327	358	289	327	278	
April	368	395	350	307	287	326	348	260	
May	370	317	377	316	331	346	328	303	
June	380	394	327	339	335	315	290	304	
July	424	352	377	337	326	332	320	340	
August	418	478	409	391	396	422	355	381	
Total	4817	4701	4680	4202	4121	4260	4090	3654	
Market Share	49.3%	51.5%	52.0%	53.1%	56.2%	49.7%	51.9%	31.7%	
Enrollment by Grade	2375	2420	2435	2232	2317	2118	2123	1157	
ELEM Market Share Avg	49.4%								

# Projection Methodology

## COHORT SURVIVAL METHOD

- ▶ Tracks the Number of Students Progressing From One Grade to the Next
- ▶ Apply Historical Grade-To-Grade Survival Percentages to Current Enrollment
  - ▶ Birth Rates (EE, PK3, PK4, KG)
  - ▶ Promotion/Retention/Graduation Rates
  - ▶ Drop Out Rates (High Schools)
  - ▶ New to District Enrollments/Withdrawals From District
  - ▶ Intra (Within BISD) and Inter (Out of BISD) District Transfers
  - ▶ Possible Residential Changes in School Zones



# Enrollment Projections

## Analysis of Accuracy - Cohort Survival

2017-2018	99.1%
2018-2019	99.8%
2019-2020	99.6%
2020-2021	97.2%
2021-2022	97.6%
2022-2023	***
2023-2024	***
2024-2025	98.6%

# BISD 5-Year Enrollment Projections

BISD Projected Enrollment		Change from Prior Year
2024-2025	36,140	
2025-2026	35,050	-1,090
2026-2027	33,780	-1,270
2027-2028	32,673	-1,107
2028-2029	31,727	-946
2029-2030	30,820	-907

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Thank you.