

Technology Infrastructure Quotes for Bell and Braswell

February 23, 2016

SUMMARY:

This item requests approval of the quotes for the technology infrastructure for Bell Elementary and Braswell High submitted by Netsync.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of district resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

For each Bond project an amount is budgeted, outside of the construction budget, for items such as telephony, SAN equipment, cameras, wireless access points, servers, and fiber. The cost of phones has been subtracted from each quote as that cost is part of the FF&E. The vendor, Netsync, is quoting using their DIR contract pricing.

SIGNIFICANT ISSUES:

Braswell

Disaster Recovery	\$ 103,703.85
CISCO, Cameras & Telephony	\$ 658,038.13
Camera Servers	\$ 20,907.56
Wireless – 80% of quote	\$ 342,987.91
Core Support up to 80 gig	<u>\$ 161,548.01</u>
	\$1,287,185.46

Bell

CISCO, Cameras & Telephony	\$ 137,503.54
Servers	\$ 20,907.56
Wireless 20% of quote	<u>\$ 85,746.98</u>
	\$ 244,158.08

FISCAL IMPLICATIONS:

Cost will be borne by 2013 Bond funds for each project.

BENEFIT OF ACTION:

Passage will allow the District to purchase the infrastructure items for each school.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

None

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quotes submitted by Netsync in the amounts of \$1,287,185.46 for Braswell and \$244,158.08 for Bell be accepted.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Ernie Stripling, TIO
Chris Langford, Technology Networking
Kathy Arrington, Purchasing Agent

ATTACHMENT:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____