

Board of Education

INFORMATION

TITLE: Current Proposals, Bids and Renewal

DATE: June 9, 2022

RESPONSIBLE ADMINISTRATOR: Charles Warren, CFO

VISION 2023 STRATEGY: Parameter "We will be responsible stewards of our resources" supporting all seven strategies

BACKGROUND/CONSIDERATIONS:

The following is information related to current bids and proposals. Award status may be pending agreement on final pricing and contract.

1. Insurance

Requested by: Charles Warren, CFO Selection Method: Renewal Funding Source: Operating Funds Award:

Policy	Provider	2021-2022	Difference	2022-2023
Student Accident	L.E. Smith & Assoc.	\$ 79,071	(\$ 999)	\$ 78,072
Professional Liability	BHC	\$ 26,636	\$ 3,553	\$ 30,189
Property, Vehicle &	ASBA	\$778,085	\$58,404	\$836,489
Mobile Equipment	AJDA			
Totals		\$883,792	\$60 <i>,</i> 958	\$944,750

The District's student accident premium is still below the levels paid before the closure of in-school instruction in 2020. The increase in the Professional Liability policy is primarily due to the recovery of activity missing during the pandemic. The Property insurance premium increased due to the fact all the Vision 2023 Capital Improvement Project values are now added. All changes in premiums appear reasonable.

<u>VISION 2023 STRATEGIES</u> - 1. Career Planning: Develop and implement education and career pathways so that each student graduates with a viable plan and relevant skill set for his or her future. 2. Equity: Develop and implement a system-wide plan to provide all students with the resources they need to optimize their learning. 3. Instruction: Design, develop and implement programs to promote rigor, relevance, collaboration, critical- thinking skills and learning environments designed to meet each student's unique needs and aspirations. 4. Learning Environment/Facilities: Align resources, facilities and technology strategically and equitably across the district to maximize security and enhance the learning environment. 5. Staffing: Recruit and retain highly-qualified faculty, staff and administration. 6. Technology: Provide appropriate technology that is consistently available, effectively supported and equitably distributed for group and individual instruction. 7. Wellness: Develop and train empathetic and nurturing employees to be sensitive to and supportive of the needs of all children and families.

RECOMMENDATION:

This is an information item. No recommendation is required.

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