

Facilities Update

June 15, 2026





2017 Bond Project Timeline

2017 Bond

- SEC investigation
 - No financial penalties

- Insufficient funds to cover all planned projects
 - Rising costs due to time and supply chain

- Community committee
 - Identify priorities

2017 Bond Project Timeline



Community Committee priorities and recommendations

- Board approved

- Expand Crosby High School
- Relieve overcrowding at Crosby Middle School
- Build a new elementary

2017 Bond Project Timeline



Expand Crosby High School

- Plans to add new wing were in place
- Project moved forward
- Opened August 2025

2017 Bond Project Timeline



Relieve overcrowding at Crosby Middle School

Build a new elementary

- Acquire land
- Construction of new buildings



2017 Bond Project Timeline

Bond 2023 – Goal to address overcrowding at Crosby Middle School and build new elementary

- November 2023

- Did not pass

- District - pivot and adapt
 - Rely on existing funds
 - Adjust project scope
 - Meet critical needs

2017 Bond Project Timeline



Relieve overcrowding at Crosby Middle School

- Construction of Crosby Sixth Grade Campus
 - Owned land

Build a new elementary

- Acquire land



Other Projects Timeline

Land and Facility Board Committee recommendations

- Assigned Fund Balance

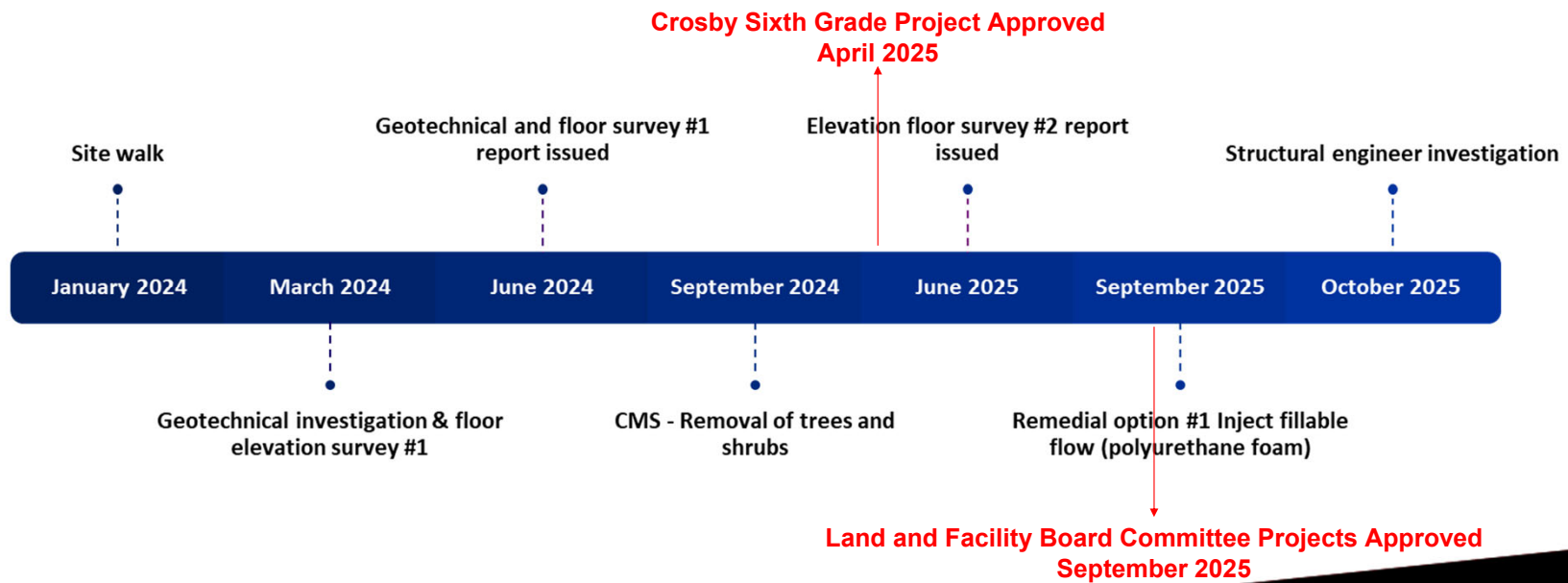
- Crosby Middle School restrooms
 - In-house repairs
 - Contracted plumbing

- Red Barn renovation

- Administration renovation



Crosby Middle School Foundation Timeline



Crosby Middle School



Current identified issues

- Foundation
- Roof
- Mechanical, Electrical, Plumbing
- Code upgrades

Unknown issues?

- Construction experts anticipate additional items due to age of building

Crosby Middle School



| Repairs | Current Cost Estimate |
|----------------------------------|--------------------------------------|
| Foundation – Demo and Rebuild | • \$10,790,000 - \$14,350,000 |
| Roof | • \$10,180,000 - \$11,700,000 |
| Mechanical, Electrical, Plumbing | • \$8,240,000 - \$10,300,000 |
| Code Upgrades | • \$1,500,000 - \$3,000,000 |
| Total | • \$30,710,000 - \$39,350,000 |

Crosby Middle School



Facility Condition Index – Tool to help determine when to repair versus replace

- Repair cost compared to replacement value
- Replacement estimate - \$103 Million
- Decision zone when repairs approach 50% of replacement value
 - 50% = \$51.5 Million
 - Replacement consideration

Crosby Middle School



Facility Condition Index

- FCI – 29.8%-38.2% with current identified issues

- Explore total cost of renovation and also cost to replace
 - Building age - 1975
 - Construction during instruction

Crosby Middle School



Ongoing facility evaluations

- Full site elevation survey
- TASB assessment
- Roofing assessment
- Full building structural assessment

Crosby Middle School



Other items of consideration

- Funding source

- Approximate available funds
 - \$10 Million – bond funds
 - \$4.3 Million – Fund Balance (in excess of 120-day reserve recommendation)

Crosby Middle School



Option #1

- Continue with facility evaluations
- Continue with bond packages as presented for next potential bond
- Determine whether future bond is needed based on facility evaluations

Option #2

- Consider replacement
- Add a new middle school to next potential bond

Questions?
Thank You

