

RESOLUTION 2025-2026.013
 INCREASE APPROPRIATIONS FOR UNANTICIPATED EXPENDITURES

WHEREAS, the original budget resolution setting appropriations, gives the School Board authority to spend money and incur obligations in the coming year. The schedule of appropriations sets the limits on amounts of money that can be spent on each classification within each fund.

WHEREAS, all expenditures that are known or anticipated at the time the budget is developed are included in the budget appropriations. However, some amounts are unknown and must be estimated.

WHEREAS, OAR 150- 294.463(2) does allow a Board to transfer appropriations within a fund provided it must state the need for the transfer, the purpose for the authorized expenditure and the amount transferred.

THEREFORE, BE IT RESOLVED that the Board of Directors of the Molalla River School District authorizes a transfer of appropriations within the following funds:

FUND 252: Need and Purpose of Transfer: Increase costs in personal services contracts were unexpected.

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|------|------|------------------|----------|
| FROM | 1000 | Instruction | \$40,000 |
| TO | 2000 | Support Services | \$40,000 |

FUND 283: Need and Purpose of Transfer: Student transportation had unexpected increases in costs.

| | | | |
|------|------|------------------|----------|
| FROM | 1000 | Instruction | \$30,000 |
| TO | 2000 | Support Services | \$30,000 |

FUND 100: Need and Purpose of Transfer: The cost of contracted services was higher than expected

| | | | |
|------|------|------------------|-----------|
| FROM | 2000 | Support Services | \$150,000 |
| TO | 1000 | Instruction | \$150,000 |

Board of Directors

Date

Witnessed by:

Lauree Nelzen, Board Secretary

Date