

NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



**FRED IPALOOK ELEMENTARY
SCHOOL**



SCHOOL LEADERSHIP

SCHOOL PRINCIPAL

DAVID JONES
BRETT CHAPPLE AP
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SAC COMMITTEE

Sarah Tua'i, President
Daniel Thomas, Vice President
Stacy Bowen, Secretary
Caitlin Montague, Ph.D.
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SCHOOL MISSION STATEMENT

- Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose and responsibility is to partner with families and community to provide high-quality education resulting in students that are...
- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and take control of their destiny.



SCHOOL GOALS AND OBJECTIVES-FY22

Identify the Schools goals and objectives for FY22 (Plan of Service)

- PEAKS scores in Grades 3-5 Math 48.4% or higher, LA 28.3% or higher
- NWEA MAP Grades K-5 Math 59.16% or higher, LA 51.5% or higher



School Budget Overview FY22

- PERSONNEL SERVICES
 - Certified Salaries
 - Non-Certified Salaries
 - Employee Benefits
- SUPPLIES, MATERIAL AND MEDIA
 - Janitorial supplies
 - Supplies, materials, media, tech replacements
- PROFESSIONAL AND TECHNICAL SERVICES
 - Training
 - Contractual services



School Budget Priorities-FY22

Identify School's budget priorities for FY22 i.e. more supplies and etc.

- Increase supplies to replace usage during Covid
- Increase supply budget to 2018-19 "Actuals" budget \$153,592 from our current budget of \$76,950
- Replace old and outdated technology in the classroom
- Add additional FTE's for an RTI program



FY22 School Budget Scenario 1 (Increase)

In the event there are additional financial resources available (5-10%), identify how those resources would be allocated for your school.

- Add 6 FTE Paraprofessionals for an RTI program for the betterment of the students
- Replace old and outdated technology
- Building supplies



FY22 School Budget Scenario 2 (Decrease)

In the event there are less financial resources available (5-10% reduction), identify the areas within your budget where such adjustments would be made.

- **In two years we have lost \$100,000 from our supply budget, we can't afford to lose for the sake of our students**



FY22 Budget Impacts

Identify how the FY22 Budget will positively/negatively impact Student performance.

- Change in the staffing will affect our classrooms.
- Supply budgets continue to be negatively affected which in turn affects the student learning and atmosphere.
- Having adequate supplies for our students set up our students to succeed in and out of the classroom.



FY22 Site Budgets and the School District Strategic Plan

Identify how your FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25

- Goal 1.1, 1.4, 1.7 Focus on overall student achievement, increasing Inupiaq language and cultural instruction and improving social emotional learning
- Goal 2.3 Involvement of SAC in budgeting and planning
- Goal 3.1 & 3.3 Hiring and retaining staff



FY22 Capital Needs

Although not part of the operations budget, identify and prioritize the immediate capital needs within the School and related school facilities.

- Construct a Multi-purpose room that will accommodate ILT classes for projects and also facilitate as a secondary PE space while the main gym is used for lunch
- Pavilion over the existing playgrounds with wind protection to make that space useable year-round
- Increase the number of security camera's in and out of the building