



NORTH SLOPE BOROUGH SCHOOL DISTRICT  
M E M O R A N D U M

TO: Muriel Brower, President  
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

THROUGH: Fadil Limani, CFO

FROM: Everett Haimes, IT Director

DATE: 7/24/2020

SUBJECT: Contracts over \$10,000 - Software

Memo No: SB21-004

(Action Item)

2015-2020 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

Background:

The North Slope Borough School District subscribes to the attached software over \$10,000/year which require board approval.

Funding Source and Contract Amount:

<u>Software Title</u>	<u>Account Code</u>	<u>Available Budget</u>	<u>Annual Amount</u>
1) Chariot Group/Safari Montage	100.200.355.000.440	\$300,000	\$14,536.23
2) JAMF/Jamf Pro	100.200.355.000.440		\$48,612.00
3) OETC/Adobe Creative Cloud	100.200.355.000.440		\$12,125.00
4) SHI/LightSpeed	100.200.355.000.440		\$11,960.00
5) SHI/MalwareBytes	100.200.355.000.440		\$19,970.59
<b>Total:</b>			<b>\$107,203.82</b>

The identified funding sources is derived from the Other Purchased Services at the District Wide level. This is an annual subscription.

Grant Funds:

There are no grant funds associated with the identified contracts.

**Proposed Motion:**

**“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposals and related contracts, as described in this memo and attachments.”**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

Vote \_\_\_\_\_