

Lincoln County School District
2023-24 Budget Calendar & Process
Updated 1-10-23

*	10/11/2022	Draft Budget Calendar Presented to Board
*	11/8/2022	Board Approves Budget Calendar Board Announces Budget Committee Vacancies Zones 2 & 3
	December, January & February	Superintendent, Learning Support Team and Principals meet to discuss budget needs to support Board goals and to update the Integrated Grants Plan. Community Forums or other feedback methods are conducted for Integrated Grants and ESSER funding.
	1/24/2023	Board Work Session to develop Board Budget Goals LST will attend to answer Board questions about programs
	2/1/2023	Budget Committee Candidate Names/Applications Due to Board (was 1/3/23)
*	2/14/2023	Board interviews and appoints Budget Committee Member Zones 2 & 3 (was 1/10/23)
*	2/14/2023	2023-25 Integrated Grants Application presented to Board
	3/6/2023	First Official State Estimate of Funding Released by ODE
	3/7/2023	Budget allocations distributed to all Administrators on staffing sheets
*	3/14/2023	Board Approval of 2023-25 Integrated Grants Application, submission due March 31st
	3/20-3/24/2023	LST meets regionally with principals to review school budget staffing sheets Staffing sheets due to Business Office 3/24 - All Departments & Buildings
	3/27/2023	Staffing Sheets/Budget Finalized by LST and Due to Business Office
	April	Business office prepares Proposed Budget Document
	TBD - April	Budget Committee Training
	5/3/2023 5/10/2023	Budget Committee Meeting notice published in the News Times and posted on the District's website
*	5/16/2023	Proposed Budget document delivered to Budget Committee and available for public review on District Website
	5/23/23 5/25/23 5/30/23	Budget Committee Meetings: 7 pm, Teaching & Learning Center 7 pm, if needed at Teaching & Learning Center 7 pm, if needed at Teaching & Learning Center
	6/7/2023	Budget Hearing Notice published in the NewsTimes Official publication requirements for public hearing: 1 notice at least 5 days but no more than 25 days before meeting
*	6/13/2023	Board Conducts Public Hearing on Approved Budget Resolution for Adoption, Appropriations & Levy approved by Board
	Board	Proposed Changes 1/10/23
	Budget Committee	

* Regular Board Meeting