BECKER PUBLIC SCHOOLS MONTHLY FINANCIAL REPORT December 2015

EXPENDITURES

	2015-16		2015-16	Remaining	%
		December			
Fund	Budget	2015	Year-to-Date	Budget	Spent
General	26,946,244	2,049,352	11,047,472	15,898,772	41.00%
Food Service	1,292,629	59,544	430,763	861,866	33.32%
Community Service	953,586	70,498	379,727	573,859	39.82%
Building Construction	600,000	950	539,433	60,567	89.91%
Debt Service	3,451,083	-	484,041	2,967,042	14.03%
	\$ 33,243,542	\$ 2,180,344	\$ 12,881,436	\$ 20,362,106	38.75%