STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase over $1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-24-11
FED. TAX ID.:	85-6000-130

Please Identify One:
X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 31200 (Program of Adm.)
Name Public School Capital Outlay - School Securit

SELECT ONE:
X INITIAL BUDGET (Flowthrough)
INCREASE
DECREASE
TRANSFERS

Fiscal Year 2024
ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
43202						$0.00	
31200		4000.54500	Construction Service		$400,000.00	$400,000.00	
		4000.56119	Supply Assets		$588,313.00	$588,313.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$988,313.00	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$988,313.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/10/23
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	23-24 Award		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR -Dale Bode - Supervisor Security & Safety	DATE.09/22/23
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE