Board Report

Christine Ketterling Federal Programs Director May 6, 2020

2020-21 Federal Programs Preliminary Allocations

We have received our preliminary allocations from the SDE for our Federal Programs. They have cautioned us that these are very early numbers that could be decreased.

Program	2019-2020	2020-2021	Difference
Title 1-A: Improving Basic Instruction	\$297,271	\$275,667	-\$21,604
Title 1-C: Ed. Of Migratory Children	\$94,574	\$114,126	\$19,552
Title ll: Supporting Effective Instruction	\$44,039	\$44,269	\$230
English Learner Program	\$37,152	-	-
Title Ill: English Language Acquisition	\$17,714	-	-
Title IV-A Student Support and	\$27,777	\$29,047	\$1,270
Academic Enrichment			
Title V-B: Rural Education Program	\$23,480	\$0	-\$23,480

^{*}The English Learner Program and Title III funds will not be calculated until after May 20^{th} when the state receives ACCESS 2.0 data.

Consolidated Federal and State Grant Application (CFSGA)

I am working on our consolidated plan that outlines how we will spend our federal program dollars for the 2020-2021 school year. In addition to the budget, action plans are required for each program. The CFSGA is due June 30.