

## AMENDMENTS TO THE 2011-12 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	School Support Services	6211/6348				\$4,128.	\$3,977.			\$84,000.				\$92,105.
2.	CTE Coop Services	6222		\$5,653.		\$347.								\$6,000.
3.	Video Production Serv.	6230/6273/6334		\$53,795.		\$2,056.	\$199.							\$56,050.
4.	Professional Develop. Core	6231/6312/6356		\$114,804.	\$50,202.	\$6,994.	\$3,000.							\$175,000.
5.	Bilingual Co-op.	6239		\$13,346.		\$820.								\$14,166.
6.	Centerwide Activities	6243/6353/6369	\$4,538.	\$5,561.	\$188.	\$420.	\$134,040.	\$10,121.	\$30,050.	(\$2,500.)	\$45,959.			\$228,377.
7.	Ed. Tech. Serv.	6272	\$27,563.				\$1,637.	\$800.						\$30,000.
8.	Counselors Co-op	6336/6349				\$281.	\$3,250.			\$7,837.				\$11,368.
9.	Bus Driver Training	6342								\$130,000.				\$130,000.
10.	Living Science	6343		\$14,400.			\$600.							\$15,000.
11.	RTI Co-op	6344		\$19,000.										\$19,000.
12.	Food Purchasing Co-op	6345					\$800.			(\$60.)				\$740.
13.	Special Education	6346		\$23,500.										\$23,500.
14.	Institute of Develop. Coaching	6347					\$2,000.			\$37,900.				\$39,900.
15.	Leadership Associates/CoLA	6350					\$275.			\$8,275.				\$8,550.
16.	Tech. Training & Serv.	6351					\$650.			\$616.				\$1266.
17.	Co-op Purchasing	6352								\$3,575.				\$3,575.
18.	Region 20 Consulting Serv.	6354					\$7,000.	\$33,409.						\$40,409.
<i>Appropriations From Fund Balance</i>														
1.	Regional Network	6317								\$75,000.				\$75,000.
2.	Centerwide	6242						\$10,000.						\$10,000.
<i>Budget Adjustments Among Functions:</i>														
		(3,718.)		\$45,570.	(29,563)		(5,927)			(6,362)				0.00
<i>Total</i>		<b>\$28,383.</b>	<b>\$19,961.</b>	<b>\$275,856.</b>	<b>\$21,059.</b>	<b>\$150,303.</b>	<b>\$26,745.</b>	<b>\$73,459.</b>	<b>(2,500)</b>	<b>\$386,740.</b>				<b>\$980,006.</b>
<u>BCR 6369</u> – Budget TRS on Behalf		<u>BCR 6349</u> -Adjust budget based projections					<u>BCR 6342</u> -Adjust budget based projections					<u>BCR 6272</u> -Inc rev to reflect realized rev		
<u>BCR 6356</u> – Increase revenue to reflect realized revenue		<u>BCR 6348</u> - Adjust budget based projections					<u>BCR 6336</u> -Increase revenue to reflect realized rev.					<u>BCR 6243</u> -Adjust budget based Projection		
<u>BCR 6354</u> – Increase budget balance based projections		<u>BCR 6347</u> -Increase revenue to reflect realized revenue					<u>BCR 6334</u> - Adjust budget based projections					<u>BCR 6242</u> -Budget for Server Purchase		
<u>BCR 6353</u> – Budget for actual donation of asset		<u>BCR 6346</u> -Adjust budget based projections					<u>BCR 6317</u> -Fund Balance for network support					<u>BCR6239</u> -Inc. rev. to reflect realized rev		
<u>BCR 6352</u> - Increase revenue to reflect realized revenue		<u>BCR 6345</u> - Increase revenue to reflect realized revenue					<u>BCR 6312</u> -Inc. rev. to reflect realized rev.					<u>BCR6231</u> -Inc. rev to reflect realized rev.		
<u>BCR 6351</u> - Increase budget balance based projections		<u>BCR 6344</u> -Adjust budget based projections					<u>BCR 6273</u> -Inc rev to reflect realized rev					<u>BCR6230</u> -Inc. rev. to reflect realized rev..		
<u>BCR 6350</u> - Adjust budget based projections		<u>BCR 6343</u> -Adjust budget based projections					<u>BCR 6272</u> -Inc rev to reflect realized rev.					<u>BCR6222</u> -Adjust budget based on projections		
												<u>BCR6211</u> -Inc. rev. to reflect realized rev.		