AMENDMENTS TO THE 2011-12 OFFICIAL BUDGET

Function Function

Function

Function

Function

Function

Other

Function

BCR

Function Function

Function Function

Revision Adjustments to Revision Adjustm			BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other		
Review Adjuntements to Existing Projects		N	lumber	11	12	13	21	41	51	53	61	62	81	93	Uses	Total	
Review Adjuntements to Existing Projects																	
Selection Support Services Sel Selection Sel																	
Selection Support Services Sel Selection Sel	10																
Control Cont	U																
	es		6211/6348					\$4,128.	\$3,977.			\$84,000.				\$92,105.	
			6222			\$5,653.		\$347.								\$6,000.	
			6230/6273/6334			\$53,795.		\$2,056.	\$199.							\$56,050.	
	Core	re	6231/6312/6356			\$114,804.	\$50,202.	\$6,994.	\$3,000.							\$175,000.	
			6239			\$13,346.		\$820.								\$14,166.	
Section Sect			6243/6353/6369	\$4,538.	\$5,561.	\$188.	\$420.	\$134,040.	\$10,121.	\$30,050.	(\$2,500.)	\$45,959.				\$228,377.	
			6272	\$27,563.				\$1,637.	\$800.							\$30,000.	
			6336/6349					\$281.	\$3,250.			\$7,837.				\$11,368.	
1. RTC-orp 6344 519,000 5800 (560) 2. Food Purchasing Co-op 6345 523,500 5200 537,900 537,900 3. Special Education 6346 523,500 5200 537,900 537,900 537,900 4. Institute of Develop, Coaching 6347 523,500 5275 580,775 580,775 580,775 580,775 5. Leadership Associates VOLA 6350 528 528 529 5275 580,775 580,775 6. Tech. Training & Serv. 6351 528 529 52			6342									\$130,000.				\$130,000.	
Secol Purchasing Co-op 6.45 Secol Education 6.346 Secol Education 6.346 Secol Education 6.346 Secol Education 6.347 Secol Education 6.350 Secol Education 6.350 Secol Education 6.350 Secol Education 6.350 Secol Education 6.351 Secol Education 6.352 Secol Education 6.352 Secol Education 6.354 Secol Educ			6343		\$14,400.				\$600.							\$15,000.	
Second Education 6.346 \$23,500. \$37,900. \$37,			6344			\$19,000.										\$19,000.	
Silvate of Develop. Coaching 6347	p		6345						\$800.			(\$60.)				\$740.	
Section Sect			6346			\$23,500.										\$23,500.	
6. Tech. Training & Serv. 6351	oacł	ching	6347						\$2,000.			\$37,900.				\$39,900.	
State Stat	'CoL)LA	6350						\$275.			\$8,275.				\$8,550.	
8. Region 20 Consulting Serv. 6354 Appropriations From Fund Balance Regional Network 6317 Centerwide 6242 \$10,000. **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6322 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6322 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6322 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Total \$28,883. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. \$(2,500) \$386,740. **Regional Network 6317 **Regional			6351						\$650.			\$616.				\$1266.	
Appropriations From Fund Balance ST5,000. ST5,000			6352									\$3,575.				\$3,575.	
Regional Network 6317 \$75,000. \$75,0	Serv	rv.	6354						\$7,000.	\$33,409.						\$40,409.	
Regional Network 6317 \$75,000. \$75,0																	
Budget Adjustments Among Functions: Since																	
Budget Adjustments Among Functions: (3,718.) \$45,570. (29,563) (5,927) (6,362) Total \$28,383. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. (2,500) \$386,740. CR 6369 – Budget TRS on Behalf BCR 6349-Adjust budget based projections BCR 6356 – Increase revenue to reflect realized revenue BCR 6348- Adjust budget based projections BCR 6364-Adjust budget based projections BCR 6364-Adjust budget based projections BCR 6336-Increase revenue to reflect realized revenue BCR 6347-Increase revenue to reflect realized revenue BCR 6348- Adjust budget based projections BCR 6242-Budget for Server Pur			6317									\$75,000.				\$75,000.	
Total Secretary Secretary Company Secretary S	_		6242							\$10,000.						\$10,000.	
Total Secretary Secretary Company Secretary S																	
Total \$28,383. \$19,961. \$275,856. \$21,059. \$150,303. \$26,745. \$73,459. (2,500) \$386,740. CR 6369 – Budget TRS on Behalf CR 6356 – Increase revenue to reflect realized revenue CR 6354 – Increase budget balance based projections CR 6354 – Increase budget balance based projections BCR 6347-Increase revenue to reflect realized revenue BCR 6347-Increase revenue to reflect realized revenue BCR 6348- Adjust budget based projections BCR 6346- Adjust budget based projections BCR 6347-Increase revenue to reflect realized revenue BCR 6348- Adjust budget based projections BCR 6347-Increase revenue to reflect realized revenue BCR 6348- Adjust budget based projections BCR 6349- Adjust budget based projections BCR 6242- Budget for Server Pure to reflect realized revenue BCR 6348- Adjust budget based projections BCR 6242- Budget for Server Pure to reflect realized revenue BCR 6348- Adjust budget based projections	mon	ong Functions:															
ER 6369 – Budget TRS on Behalf ER 6349-Adjust budget based projections ER 6356 – Increase revenue to reflect realized revenue ER 6354 – Increase budget balance based projections ER 6349-Adjust budget based projections BCR 6348- Adjust budget based projections BCR 6348- Adjust budget based projections BCR 6349-Adjust budget based projections BCR 6242-Adjust budget based projections BCR 6242-Adjust budget based projections BCR 6242-Budget for Server Pur				(3,718.)		\$45,570.	(29,563)		(5,927)			(6,362)				0.00	
R 6369 – Budget TRS on Behalf R 6349-Adjust budget based projections R 6356 – Increase revenue to reflect realized revenue R 6354 – Increase budget balance based projections R 6354 – Increase budget balance based projections R 6349-Adjust budget based projections R 6348- Adjust budget based projections R 6349-Adjust budget based projections R 6348- Adjust budget based projections R 6354 – Increase revenue to reflect realized revenue R 6354 – Increase budget balance based projections R 6349-Adjust budget based projections R 6243-Adjust budget based projections R 6242-Budget for Server Pur		Total		\$28,383.	\$19,961.	\$275,856.	\$21.059.	\$150,303.	\$26,745.	\$73,459.	(2,500)	\$386,740.				\$980,006.	
<u>R 6354</u> – Increase budget balance based projections <u>BCR 6347</u> -Increase revenue to reflect realized revenue <u>BCR 6334</u> - Adjust budget based projections <u>BCR 6242</u> -Budget for Server Pur	R 6369 – Budget TRS on Behalf									BCR 6342-Adjust budget based projections						v	
K D323 - Budget for actival donation of asset - BCK D340-Adjust bildget based projections - BCK D317-Find Balance for network support - BCK D340-Adjust bildget based projections													BCR 6242-Budget for Server Purchase BCR6239-Inc. rev. to reflect realized rev				
	CR 6352 - Increase revenue to reflect realized revenue					BCR 6345- Increase revenue to reflect realized revenue									BCR6231-Inc. rev to reflect realized rev.		
	CR 6351 - Increase budget balance based projections					BCR 6344-Adjust budget based projections											
	_				BCR 6343-Adjust budget based projections					BCR 6272-Inc rev to reflect realized rev.							
BCR6211-Inc. rev. to reflect real	. 50	ca project	2.010	DOR OUT.	<u>-</u> 1 mjust 0u	ager based	projections		DCR 02/2	<u>-</u> 1110 107 10							