

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Consider Approval of a Budget Amendment to Replace Staff Laptops

Background Information:

Staff laptops were last replaced in 2019-2020 and cannot be updated, leading to slow and unreliable performance. This has necessitated the replacement of these devices.

Administrative Consideration:

CE (LOCAL) requires Board approval to amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

Alignment to District Goals:

- ☒ 1. **Academics:** All students will be prepared for success at the next level.
- ☒ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**
Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☒ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☒ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☒ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

Up to \$238,000.

Recommendation:

Consider approval of a budget amendment up to \$238,000 for the replacement of staff laptops.

Meeting Date:

September 10, 2025