



**2019-20**

# *Local Service Plan*

## **Executive Summary**

### **Introduction**

The InterMountain Education Service District serves 18 component school districts in Baker, Morrow, Umatilla and Union counties. We serve 31,000 ADMw in eastern Oregon.

### **The Local Service Plan**

The IMESD is legislatively mandated to provide four core areas of service to students and schools:

- 1. Programs for children with special needs**
- 2. Technology support**
- 3. Instructional services**
- 4. Administrative & other services**

### **State & Federal Contracts**

Other programs are funded through state and federal grants at NO cost to our component districts:

- |                                    |                                  |
|------------------------------------|----------------------------------|
| Early Intervention/Early Childhood | Migrant Education Program        |
| Special Education                  | Assessment & Accountability      |
| Regional Programs                  | Blue Mountain Early Learning Hub |
| * Autism                           | Chronic Absenteeism              |
| * Deaf & Hard of Hearing           | English Language Learners TOSA   |
| * Equipment Center                 | Long-Term Care & Treatment       |
| * Traumatic Brain Injury           | Transition Network Facilitator   |
| * Vision                           |                                  |

### **General Fund/Resolution Services**

The following services in the core areas are considered Resolution Services. They are funded through the General Fund and provided at no cost to component school districts:

#### **1. Programs for children with special needs:**

- Audiology: audiologist & audiometric technicians
- Nursing: 504 Plan
- Speech-Language Pathology Services: consultation, evaluation, therapy
- School Psychology & Behavioral Services: consultation, evaluation

#### **2. Technology support:**

- Business & Student software payments
- E-rate
- Network Support to supplement District contracts
- Technology Purchasing
- Student Technology Intern Program

### 3. Instructional services:

- Teacher Services: teacher mentors, instructional coaching, new teacher cadre
- Early College & Workforce Development: Eastern Promise, Career & Technical Education (CTE)
- InterMountain Online
- School Security
- Federal Grants Collections

### 4. Administrative & other services:

- Superintendent Services: consultation, networking, training
- Business Services: business consultation
- Human Resources: consultation, investigations, legal services, unemployment claims
- Facilities: consultation, safety plans, lead testing, asbestos, Outdoor School
- Cooperative Purchasing: purchasing, warehouse, courier
- Communication & Print Solutions: general communication, website development & management, graphic design, print shop, translation services, Crisis Flight Team
- Nurses
- Medicaid Administrative Claiming

## Entrepreneurial

The IMESD also has entrepreneurial programs that provide larger scale technology, printing and communication services to school districts, government agencies and non-profits throughout the state. This is a way of subsidizing services for school districts and relieving reliance upon the General Fund.

## School Districts

Sometimes, our districts require more services than what are included in the General Fund. The district then enters into a contract with IMESD to pay for additional services. These may include fiscal services, technology support, special education administration, EI/ECSE Child Find, Occupational Therapy/Physical Therapy, bond campaigns, etc.

## Public Agency Partners

Wellness Hubs: Nurses, CARE, Mental Health



**IMESD** *Supporting Comprehensive P-20 Educational Services*

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