



Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 2/1/2025 - 2/28/2025

	Budgeted Amounts		Actual	Available	Percentage
	Original	Current	Amounts	Budget	Collected/ Expended
Resources (Inflows)					
5700 Local and Intermediate Sources	840,000	840,000	397,852	(442,148)	47.36%
5800 State Program Revenues	40,000	40,000	-	(40,000)	0.00%
5900 Federal Program Revenues	8,322,500	8,322,500	3,684,251	(4,638,249)	44.27%
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Amounts Available for Appropriation	9,202,500	9,202,500	4,082,102	(5,120,398)	44.36%
Charges to Appropriations (Outflows)					
11 Instruction					
12 Instructional Resources & Media Svs.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	9,202,500	9,202,500	4,341,997	4,860,503	47.18%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
Total Charges to Appropriations	9,202,500	9,202,500	4,341,997	4,860,503	47.18%
Other Financing Sources (Uses)					
7900 Other Resources			6,337		
8900 Other Uses					
Total Other Financing Sources & Uses		-	6,337		
Net Changes in Fund Balance	-	-	(253,557)		
Fund Balances - Beginning	-	-	-		
Fund Balances - Ending	-	-	(253,557)		