

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

MONTHLY REPORT OF TAX COLLECTIONS

FOR THE PERIOD OF MAY 1, 2006 THRU MAY 31, 2006

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR	CURRENT	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2005 TAX ROLL			MONTH'S COLLECTION CURRENT YEAR	MONTH'S COLLECTION		OVERALL	CURRENT
2005	81,259,841.70	(1,072,925.78)	80,186,915.92	78,110,556.62	239,959.99	1,836,399.31		2.29%
DELINQUENT TAX								
2004	1,908,631.42	(27,245.70)	1,881,385.72	514,759.76	28,406.92	1,338,219.04	70.11%	71.13%
2003	1,374,774.26	(6,640.77)	1,368,133.49	345,610.89	16,040.24	1,006,482.36	73.21%	73.57%
2002	1,415,236.43	(50,733.36)	1,364,503.07	467,673.31	11,937.03	884,892.73	62.53%	64.85%
2001	723,407.69	(4,769.27)	718,638.42	75,004.06	5,511.69	638,122.67	88.21%	88.80%
2000	766,638.79	(3,437.13)	763,201.66	194,509.19	4,408.14	564,284.33	73.60%	73.94%
1999	416,464.58	(2,011.66)	414,452.92	22,098.89	4,407.06	387,946.97	93.15%	93.60%
1998	322,184.59	(1,932.28)	320,252.31	14,062.72	4,081.24	302,108.35	93.77%	94.33%
1997	247,872.42	(2,008.11)	245,864.31	9,748.71	613.94	235,501.66	95.01%	95.79%
1996	226,862.76	(2,312.98)	224,549.78	6,403.84	340.22	217,805.72	96.01%	97.00%
1995	226,406.73	(2,180.47)	224,226.26	2,410.02	444.29	221,371.95	97.78%	98.73%
1994	133,508.98	(1,145.88)	132,363.10	1,833.96	397.26	130,131.88	97.47%	98.31%
1993+	943,934.14	(14,510.87)	929,423.27	9,511.66	1,970.44	917,941.17	97.25%	98.76%
TOTAL DELINQUENT TAX	8,705,922.79	(118,928.48)	8,586,994.31	1,663,627.01	78,558.47	6,844,808.83	86.51%	87.40%
CED # 24 SII TAXES	200,774.05	(2,644.98)	198,129.07	2,517.91	604.91	195,006.25	97.13%	98.42%
TOTAL ALL TAXES	90,166,538.54	(1,194,499.24)	88,972,039.30	79,776,701.54	319,123.37	8,876,214.39		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
				CURRENT P & I	165,482.82	36,316.20	201,799.02	
				DISCOUNTS	0.00	0.00	0.00	
				DELINQUENT YEAR P & I	608,649.35	42,533.74	651,183.09	
TOTAL PENALTY / INTEREST / DISCOUNT					774,132.17	78,849.94	852,982.11	
OTHER COLLECTIONS								
				TAXES W/O COLLECTED	0.00	0.00	0.00	
				TAX CERTIFICATES	310.84	20.05	330.89	
				LATE RENDITION FEES	66,871.37	1,083.62	67,954.99	
				RETURN CHECK COLLECTIONS	0.00	4.28	4.28	
				COSTS COLLECTED	0.00	0.00	0.00	
				SUSPENSE PAYMENTS	0.00	0.00	0.00	
				REFUNDS	(137,649.77)	(2,302.57)	(139,952.34)	
				CASH OVER / (SHORT)	0.00	0.00	0.00	
TOTAL OTHER					(70,467.56)	(1,194.62)	(71,662.18)	
TOTAL SCHOOL					80,480,366.15	396,778.69	80,877,144.84	
				GENERAL FUND		DEBT SERVICE		
				TAXES PAID	303,452.26	P + I + C	TAXES PAID	P + I + C
						73,887.38	15,671.11	3,767.94
				TOTAL				396,778.69